



MUNICIPALITY OF PANIQUI  
PROVINCE OF TARLAC

**ANNUAL INVESTMENT PROGRAM (AIP)**  
**C.Y. 2020**

# CY 2020 Annual Investment Program (AIP)

By Program / Project / Activity by Sector

As of October 2019

## PANIQUI, TARLAC

OFFICE OF THE SANGSIAN BAYAN

PANIQUI, TARLAC

**RECEIVED**  
 DATE: 10-14-2019  
 BY: [Signature]

AIP REF CODE	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE/ DEPARTMENT	SCHEDULE		EXPECTED OUTPUT	FUNDING SOURCE	AMOUNT (in thousand pesos)				Amount of Climate Change Expenditure (in thousand pesos)		CC Typology Code	SDGI CODE
			START	END			Person of Services	Maintenance & Other Operating Expenses	Capital Outlay	Total	Climate Change Adaptation	Climate Change Mitigation		
1000	<b>GENERAL PUBLIC SERVICES SECTOR</b>													
1000-1	<b>EXECUTIVE SERVICES</b>													
1000-1-01	Salaries and Wages	MO	January	December	22 Personnels	GF	6,705.56				6,705.564			
1000-1-02	Allowances (PERA,Representation/Transportation,Clothing)	MO	January	December	22 Personnels	GF	854.40				854.400			
1000-1-03	Insurance Cont. (Life/Retire.,Pag-ibig,Philhealth,ECC,Hazard)	MO	January	December	22 Personnels	GF	2,095.26				2,095.255			
1000-1-04	Leave Benefits and Bonuses	MO	January	December	22 Personnels	GF	489.30				489.299			
1000-1-05	Office Expenses (Supplies,Telephone, Mobile)	MO	January	December	Supplies,Telephone, Fuel, Etc.	GF								
1000-1-06	Confidential Expenses	MO	January	December	PPAs	GF		810.00			810.000			
1000-1-07	Trainings/Scholarship,Travel Expenses & Membership Dues	MO	January	December	22 Personnels	GF		2,400.00			2,400.000			
1000-1-08	Fuel Expenses (Gasoline,Oil,Lubricants)	MO	January	December	22 Personnels	GF		650.00			650.000			
1000-1-09	Insurance/Reinsurance Premiums (Mun.Bldg.,Transportation Etc)	MO	January	December	Mun. Bldg. and Transportation	GF		4,000.00			4,000.000			
1000-1-10	Repairs and Maintenance Expenses (Mun. Bldg., Trans. and Off)	MO	January	December	Transportation and Office Eqp.	GF		400.00			400.000			
1000-1-11	Other MOOE - Cultural Expenses	MO	January	December	Cultural and Athletic Expenses	GF		4,250.00			4,250.000			
1000-1-12	Other MOOE - IECs (BFP, POC, POPS,ELCAC)	MO	January	December	Honararia of NGA Heads	GF		3,000.00			3,000.000			
1000-1-12	Other MOOE - Honoraria, IECs	MO	January	December	Honararia of NGA Heads	GF		690.00			690.000			
1000-1-13	Representation Expenses	MO	January	December	Operating Expenses	GF		762.84			762.840			
1000-1-14	Extra Misc. Exp.-Discretionary Fund	MO	January	December	Discretionary Fund	GF		1,000.00			1,000.000			
1000-1-15	Membership Dues and Contributions to Orgs.	MO	January	December	Membership Dues and Contr.	GF		65.49			65.488			
1000-1-16	Consultancy Services	MO	January	December	Consultancy Services	GF		100.00			100.000			
1000-1-17	Job Orders	MO	January	December	Additional Manpower	GF		360.00			360.000			
1000-1-18	Office Equipment	MO	January	December	Needed Machineries	GF		10,810.80			10,810.800			
1000-1-19	Motor Vehicle	MO	January	December	Motor Vehicle	GF			500.00		500.000			
1000-1-20	Financial Expenses - Interest Payment (Purchase of Lot)	MO	January	December	Loan Payments	GF			4,000.00		4,000.000			
					<b>SUB-TOTAL :</b>						<b>8,754.291</b>			
1000-2	<b>LEGISLATIVE SERVICES</b>										<b>52,697.937</b>			
1000-2-01	Salaries and Wages	SB	January	December	15 Personnels	GF	11,879.83				11,879.832			
1000-2-02	Allowances (PERA,Representation/Transportation,Clothing)	SB	January	December	15 Personnels	GF	2,445.60				2,445.600			
1000-2-03	Insurance Cont. (Life/Retire.,Pag-ibig,Philhealth,ECC,Hazard)	SB	January	December	15 Personnels	GF	3,586.61				3,586.611			
1000-2-04	Leave Benefits and Bonuses	SB	January	December	15 Personnels	GF	637.10				637.101			
1000-2-05	Office Expenses (Supplies,Telephone, Fuel, Etc.)	SB	January	December	Operating Expenses	GF		520.00			520.000			
1000-2-06	Trainings/Scholarship and Travel Expenses	SB	January	December	15 Personnels	GF		900.00			900.000			
1000-2-07	Repairs and Maintenance Expenses (Office Equip.)	SB	January	December	Repair of Office Equipmts.	GF		30.00			30.000			



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			START	END			Person of Services	Maintenance & Other Operating Expenses	Capital Outlay	Total	Climate Change Adaptation	Climate Change Mitigation			
1000-2-08	Other Maintenance and Operating Expenses	SB	January	December	Additional Manpower	GF									
1000-2-09	Office Equipment	SB	January	December	Needed Machineries	GF		200.00		200.000					
					<b>SUB-TOTAL :</b>				250.00	250.000					
1000-3	<b>ADMINISTRATIVE SERVICES</b>									<b>20,449.144</b>					
1000-3-01	Salaries and Wages	LGU	January	December	1 Personnel	GF	915.48			915.480					
1000-3-02	Allowances (PERA,Representation/Transportation,Clothing)	LGU	January	December	1 Personnel	GF	192.00			192.000					
1000-3-03	Insurance Cont. (Life/Retire.,Pag-ibig,Philhealth,ECC,Hazard)	LGU	January	December	1 Personnel	GF	275.64			275.638					
1000-3-04	Leave Benefits and Bonuses	LGU	January	December	1 Personnel	GF	46.77			46.766					
1000-3-05	Office Expenses (Supplies,Telephone,Fuel, Etc.)	LGU	January	December	Operating Expenses	GF		50.00		50.000					
1000-3-06	Trainings/Scholarship and Travel Expenses	LGU	January	December	1 Personnels	GF		60.00		60.000					
1000-3-07	Repairs and Maintenance Expenses (Office Equip.)				1 Personnels	GF		5.00		5.000					
1000-3-08	Other Maintenance and Operating Expenses				1 Personnels	GF		15.00		15.000					
1000-3-09	Office Equipment	LGU	January	December	Needed Office Equipmts.	GF			50.00	50.000					
					<b>SUB-TOTAL :</b>					<b>1,609.884</b>					
1000-4	<b>HUMAN RESOURCES AND MANAGEMENT</b>														
1000-4-01	Salaries and Wages	LGU	January	December	5 Personnels	GF	1,529.28			1,529.280					
1000-4-02	Allowances (PERA,Representation/Transportation,Clothing)	LGU	January	December	5 Personnels	GF	312.00			312.000					
1000-4-03	Insurance Cont. (Life/Retire.,Pag-ibig,Philhealth,ECC,Hazard)	LGU	January	December	5 Personnels	GF	469.72			469.717					
1000-4-04	Leave Benefits and Bonuses	LGU	January	December	5 Personnels	GF	116.42			116.417					
1000-4-05	Office Expenses (Supplies,Telephone,Fuel, Etc.)	LGU	January	December	Operating Expenses	GF		118.80		118.795					
1000-4-06	Trainings/Scholarship and Travel Expenses	LGU	January	December	5 Personnels	GF		95.00		95.000					
1000-4-07	Other Maintenance and Operating Expenses				Operating Expenses	GF		5.00		5.000					
1000-4-08	Office Equipment	LGU	January	December	Needed Office Equipmts.	GF			40.00	40.000					
					<b>SUB-TOTAL :</b>					<b>2,686.209</b>					
1000-5	<b>PLANNING and DEVELOPMENT COORDINATION</b>														
1000-5-01	Tech. Plans and Feasibility Study on Drainage Planning and Des	MPDO	January	December	Storm Drainage Master Plan	Nat/Reg/Prov		2,000.00		2,000.000					
1000-5-02	Conduct of Soil Suitability Analysis	MPDO	January	December	For strategic crop diversification	Nat/Reg/Prov		250.00		250.000					
1000-5-03	Research and Development	MPDO	January	December	Science & Tech and Innovation	Nat/Reg/Prov		500.00		500.000					
1000-5-04	Geographic Information System (GIS)	MPDO	January	December	Graphical Information	Nat/Reg/Prov		200.00		200.000					
1000-5-05	Updating of Comprehensive Land Use Plan	MPDO	January	December	Finished Plan	Nat/Reg/Prov		50.00		50.000					
1000-5-06	Salaries and Wages	LGU	January	December	4 Personnels	GF	1,431.92			1,431.924					

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			START	END			Person of Services	Maintenance & Other Operating Expenses	Capital Outlay	Total	Climate Change Adaptation	Climate Change Mitigation			
1000-5-07	Allowances (PERA,Representation/Transportation,Clothing)	LGU	January	December	4 Personnels	GF	282.00				282.000				
1000-5-08	Insurance Cont. (Life/Retire.,Pag-ibig,Philhealth,ECC,Hazard)	LGU	January	December	4 Personnels	GF	438.41				438.407				
1000-5-09	Leave Benefits and Bonuses	LGU	January	December	4 Personnels	GF	97.51				97.507				
1000-5-10	Office Expenses ( Supplies,Telephone, Fuel, Etc.)	LGU	January	December	Operating Expenses	GF		72.00			72.000				
1000-5-11	Internet Subscription Expenses				Internet Connection with landline	GF		80.00			80.000				
1000-5-12	Trainings/Scholarship and Travel Expenses	LGU	January	December	4 Personnels	GF		100.00			100.000				
1000-5-13	Repairs & Maintenance- Office Equipment				Repair of Office Equipmts.	GF		15.00			15.000				
1000-5-14	Repairs & Maintenance- Motor Vehicle				Repair of Motor Vehicles	GF		6.00			6.000				
1000-5-15	Other Maintenance and Operating Expenses	LGU	January	December	Creation of LGU Paniqui Website	GF		254.00			254.000				
1000-5-16	Office Equipment	LGU	January	December	Needed Office Equipmts.	GF			60.00		60.000				
					<b>SUB-TOTAL :</b>						<b>2,836.838</b>				
1000-6	<b>INFORMATION SERVICES</b>														
1000-6-01	Advertising, Promotional and Marketing Expenses	LGU / MO	January	December	People's Awareness	GF		150.00			150.000				
					<b>SUB-TOTAL :</b>						<b>150.000</b>				
1000-7	<b>CIVIL REGISTRY SERVICES</b>														
1000-7-01	Conduct Mass Wedding	MCR	January	December	100 Registered Couples	GF		70.00			70.000				
1000-7-02	Conduct Free Mobile Registration	MCR	January	December	100 Registered Citizens	GF		10.00			10.000				
1000-7-03	Salaries and Wages	MCR	January	December	6 Personnels	GF	1,748.48				1,748.484				
1000-7-04	Allowances (PERA,Representation/Transportation,Clothing)	MCR	January	December	6 Personnels	GF	342.00				342.000				
1000-7-05	Insurance Cont. (Life/Retire.,Pag-ibig,Philhealth,ECC,Hazard)	MCR	January	December	6 Personnels	GF	538.93				538.927				
1000-7-06	Leave Benefits and Bonuses	MCR	January	December	6 Personnels	GF	130.22				130.220				
1000-7-07	Office Expenses ( Supplies,Telephone, Fuel, Etc.)	MCR	January	December	Operating Expenses	GF		113.89			113.890				
1000-7-08	Trainings/Scholarship and Travel Expenses	MCR	January	December	6 Personnels	GF		80.00			80.000				
1000-7-09	Repairs and Maintenance Expenses (Office Equip.)	MCR	January	December	Repair of Office Equipmts.	GF		25.00			25.000				
1000-7-10	Office Equipment	MCR	January	December	Needed Machinerries	GF			42.00		42.000				
					<b>SUB-TOTAL :</b>						<b>3,100.521</b>				
1000-8	<b>GENERAL SERVICES</b>														
1000-8-01	Salaries/Wages/MOOE	LGU	January	December	Special/Health Services	GF	3,482.41				3,482.407				
					<b>SUB-TOTAL :</b>						<b>3,482.407</b>				



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1000-9	<b>ASSESSMENT OF REAL PROPERTY SERVICES</b>													
1000-9-01	Storage Room	Assessor	January	December	Storage room for documents	GF			100.00	100.000				
1000-9-02	Computerization of Real Property Records	Assessor	January	December	Computerization of Cadastral and Index Maps	Nat/Reg/Prov			1,255.73	1,255.734				
1000-9-03	General Revision of Real Property Assessment	Assessor	January	December	Revision of the Schedule of Market Value	Nat/Reg/Prov			614.33	614.325				
					<b>SUB-TOTAL :</b>					<b>1,970.059</b>				
1000-10	<b>LAND REGISTRATION SERVICES</b>													
1000-10-01	Salaries and Wages	Assessor	January	December	4 Personnels	GF	1,446.85			1,446.852				
1000-10-02	Allowances (PERA,Representation/Transportation,Clothing)	Assessor	January	December	4 Personnels	GF	282.00			282.000				
1000-10-03	Insurance Cont. (Life/Retire.,Pag-ibig,Philhealth,ECC,Hazard)	Assessor	January	December	4 Personnels	GF	443.13			443.135				
1000-10-04	Leave Benefits and Bonuses	Assessor	January	December	4 Personnels	GF	98.11			98.106				
1000-10-05	Office Expenses ( Supplies,Telephone, Fuel, Etc.)	Assessor	January	December	Operating Expenses	GF			96.87	96.869				
1000-10-06	Trainings/Scholarship and Travel Expenses	Assessor	January	December	4 Personnels	GF			90.00	90.000				
1000-10-07	Repairs and Maintenance Expenses (Office Equip.)	Assessor	January	December	Repair of Office Equipmts.	GF			15.00	15.000				
1000-10-08	Repairs and Maintenance Expenses (Motor Vehicles)	Assessor	January	December	Repair of Motor Vehicles	GF			10.00	10.000				
1000-10-09	Other Maintenance & Operating Exp.(Program and Services)	Assessor	January	December	Repair of Office Equipmts.	GF			10.00	10.000				
1000-10-10	Internet Subscription								36.00	36.000				
1000-10-11	Office Equipment	Assessor	January	December	Needed Machineries	GF			58.50	58.500				
1000-10-12	Information and Communication Tech. Equip.-	MTO	January	December	Info. & Comm. Tech. Eqmt.	GF			1,000.00	1,000.000				
					<b>SUB-TOTAL :</b>					<b>3,586.462</b>				
1000-11	<b>TREASURY SERVICES</b>													
1000-11-01	Computerization Program on Real Property Tax Collection	MTO	January	December	Est. of Streamlined Services	Nat/Reg/Prov			1,255.73	1,255.734				
1000-11-02	Yearly tax campaign in 35 barangays	MTO	January	December	Est. of Streamlined Services	GF		15.00		15.000				
1000-11-03	Salaries and Wages	MTO	January	December	14 Personnels	GF	3,726.40			3,726.396				
1000-11-04	Allowances (PERA,Representation/Transportation,Clothing)	MTO	January	December	14 Personnels	GF	690.00			690.000				
1000-11-05	Insurance Cont. (Life/Retire.,Pag-ibig,Philhealth,ECC,Hazard)	MTO	January	December	14 Personnels	GF	1,154.80			1,154.797				
1000-11-06	Leave Benefits and Bonuses	MTO	January	December	14 Personnels	GF	289.65			289.654				
1000-11-07	Office Expenses ( Supplies,Telephone, Fuel, Etc.)	MTO	January	December	Operating Expenses	GF			705.00	705.000				
1000-11-08	Trainings/Scholarship and Travel Expenses	MTO	January	December	14 Personnels	GF			300.00	300.000				
1000-11-09	Advertising, Promotional and Marketing Expenses	LGU / MO	January	December	People's Awareness	GF			30.00	30.000				
1000-11-10	Repairs and Maintenance Expenses (Office Equip.)	MTO	January	December	Repair of Office Equipmts.	GF			20.00	20.000				

TRAVEL = 35,000  
TRAINING = 10,000



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			START	END			Person of Services	Maintenance & Other Operating Expenses	Capital Outlay	Total	Climate Change Adaptation	Climate Change Mitigation		
1000-11-11	Repairs and Maintenance Expenses (Motor Vehicles)	MTO	January	December	Repair of Motor Vehicles	GF								
1000-11-12	Other Maintenance & Operating Expenses	MTO	January	December	Miscellaneous Expenses	GF		50.00		50.000				
1000-11-13	Office Equipment	MTO	January	December	Needed Machineries	GF			250.00	-				
<b>SUB-TOTAL :</b>														
										<b>8,486.581</b>				
1000-12	<b>ACCOUNTING SERVICES</b>													
1000-12-01	Computerization of Accounting Documents	Accounting	January	December	Encoded Accounts	Nat/Reg/Prov			400.00	400.000				
1000-12-02	Inventory of Property Plant & Equipment	Accounting	January	December	Actual inventory of PPE	Nat/Reg/Prov		50.00		50.000				
1000-12-03	Repair of Accounting Office	Accounting	January	December	Safe and orderly documents	Nat/Reg/Prov			100.00	100.000				
1000-12-04	Salaries and Wages	Accounting	January	December	7 Personnels	GF	2,009.75			2,009.748				
1000-12-05	Allowances (PERA,Representation/Transportation,Clothing)	Accounting	January	December	7 Personnels	GF	372.00			372.000				
1000-12-06	Insurance Cont. (Life/Retire.,Pag-ibig,Philhealth,ECC,Hazard)	Accounting	January	December	7 Personnels	GF	340.40			340.404				
1000-12-07	Leave Benefits and Bonuses	Accounting	January	December	7 Personnels	GF	450.67			450.671				
1000-12-08	Office Expenses (Supplies,Telephone,Fuel, Etc.)	Accounting	January	December	Operating Expenses	GF		130.00		130.000				
1000-12-09	Trainings/Scholarship/Membership Dues and Travel Exp.	Accounting	January	December	5 Personnels	GF		115.00		115.000				
1000-12-10	Repairs and Maintenance Expenses (Office Equip.)	Accounting	January	December	Repair of Office Equipmts.	GF		15.00		15.000				
1000-12-11	Other Maintenance & Operating Exp.(Prog. and Serv.)	Accounting	January	December	Program and Services	GF		5.00		5.000				
1000-12-12	Office Equipment	Accounting	January	December	Needed Machineries	GF			50.00	50.000				
1000-12-13	Furniture & Fixtures	Accounting	January	December	Furnitures and Fixture	GF			50.00	50.000				
<b>SUB-TOTAL :</b>														
										<b>3,537.823</b>				
1000-13	<b>AUDITING SERVICES</b>													
1000-13-01	Office Expenses	COA	January	December	Operating Expenses	GF		110.00		110.000				
1000-13-02	Trainings/Scholarship and Travel Expenses	COA	January	December	Personnels	GF		100.00		100.000				
1000-13-03	Office Equipment	COA	January	December	Needed Machineries	GF			100.00	100.000				
1000-13-04	Other Maintenance and Operating Expenses	COA	January	December	Operating Expenses	GF		84.00		84.000				
<b>SUB-TOTAL :</b>														
										<b>394.000</b>				
1000-14	<b>BUDGETARY SERVICES</b>													
1000-14-01	Salaries and Wages	Budget	January	December	2 Personnels	GF	1,140.82			1,140.816				
1000-14-02	Allowances (PERA,Representation/Transportation,Clothing)	Budget	January	December	2 Personnels	GF	222.00			222.000				
1000-14-03	Insurance Cont. (Life/Retire.,Pag-ibig,Philhealth,ECC,Hazard)	Budget	January	December	2 Personnels	GF	345.10			345.095				
1000-14-04	Leave Benefits and Bonuses	Budget	January	December	2 Personnels	GF	65.82			65.816				
1000-14-05	Office Expenses (Supplies,Telephone,Fuel, Etc.)	Budget	January	December	Operating Expenses	GF		80.00		80.000				
1000-14-06	Trainings/Scholarship and Travel Expenses	Budget	January	December	2 Personnels	GF		120.00		120.000				



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1000-14-07	Repairs and Maintenance Expenses (Office Equip.)	Budget	January	December	Repair of Office Equipmts.	GF								
1000-14-08	Other Maintenance & Operating Expenses	Budget	January	December	Operating Expenses	GF		5.00		5.000				
1000-14-09	Office Equipment	Budget	January	December	Needed Machineries	GF		5.00		5.000				
<b>SUB-TOTAL :</b>									100.00	100.000				
1000-15	<b>REPAIR &amp; MAINT. OF GOVT. FACILITIES &amp; EQUIP.</b>									<b>2,083.727</b>				
1000-15-01	Repair/Renovation/Rehabilitation of Municipal Structures	LGU	January	December	Repaired Damaged Properties	GF		14,860.00		14,860.000				
1000-15-02	Land Transport Equipment and Machineries	LGU	January	December	Maintenance of Equipments	GF		2,150.00		2,150.000				
1000-15-03	Ambulance and Other Land Transport Vehicles	LGU	January	December	Operation and Maintenance	GF		2,410.00		2,410.000				
1000-15-04	Land - Titling of Three (3) Lots	LGU	January	December	Transfer of Land Ownership	GF			22,000.00	22,000.000				
<b>SUB-TOTAL :</b>										<b>19,420.000</b>				
1000-16	<b>FIRE PROTECTION SERVICES</b>													
Stand by Rescue/Firefighting Team														
1000-16-01	A. Repair and rehabilitation of Fire Trucks	BFP / LGU	January	December	Stand-by Rescue Equipmts	Nat/Reg/Prov		200.00		200.000				
1000-16-02	B. Procurement of Office and Janitorial Supplies	BFP / LGU	March	March	Fire Mitigating measures	Nat/Reg/Prov		30.00		30.000				
1000-16-03	C. Procurement of Firefighting Equipments	BFP / LGU	March	March	Fire Mitigating measures	Nat/Reg/Prov			104.00	104.000				
1000-16-04	D. Fire/Earthquake Risk Management	BFP / LGU	January	December	Employees and Students IEC	Nat/Reg/Prov			10.00	10.000				
<b>SUB-TOTAL :</b>										<b>344.000</b>				

General Fund:	123,365.80
Nat./Reg./Prov.:	7,019.79
<b>TOTAL:</b>	<b>130,385.59</b>

Prepared By:

VLADIMIR L. SANTILLAN

Municipal Planning and Development Coordinator

Date: \_\_\_\_\_

BETTY A. SAGABAEN

Municipal Budget Officer

Date: \_\_\_\_\_

Attested by:

HON. LEONARDO M. ROXAS

Municipal Mayor

Date: \_\_\_\_\_

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### PANIQUI, TARLAC

AIP REF CODE	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	IMPLEM OFFICE/ DEPT	SCHEDULE		EXPECTED OUTPUT	FUNDING SOURCE	AMOUNT (in thousand pesos)				Amount of Climate Change Expenditure (in thousand pesos)		CC Typology Code	SDGI CODE
			START	END			Person of Services	Maintenance & Other	Capital Outlay	Total	Climate Change	Climate Change		
2000	<b>SOCIAL SERVICES SECTOR</b>													
2000-1	<u>PUBLIC EDUCATION SERVICES</u>													
2000-1-01	Construction of School Buildings (Lot Titting)	LGU/DepEd	January	December	Public Schools	Nat/Reg/Prov			10,000.000	10,000.000				
2000-1-02	Purchase of Lot for Construction of New High School Building	LGU/DepEd	January	December	Public Schools									
2000-1-03	Special Education Fund													
	Sports Development							3,100.000		3,100.000				
	Balaoang HS, Ventinilla HS & ECVHS (Php 75,000.00 each)	LSB	June	March	Sports Activities	SEF								
	Paniqui North Central School	LSB	June	March	Sports Activities	SEF								
	Paniqui South Central School	LSB	June	March	Sports Activities	SEF								
	LSB Teacher													
	Paniqui North Central School - Balaoang Annex ES	LSB	June	March	1 Elementary Teacher	SEF								
	Paniqui South Central School - Rang-ayan ES	LSB	June	March	1 Elementary Teacher	SEF								
	Operation and Maintenance													
	Paniqui North Central School - Php 1,127,500.00	LSB	June	March	Maintained Classrooms	SEF								
	Paniqui South Central School - Php 1,127,500.00													
					SUB-TOTAL :					13,100.000				
2000-2	<u>LOCAL YOUTH DEVELOPMENT PROGRAM</u>													
2000-2-01	A. Provision of food for the Participation in Reg'l. & Prov'l Assembly of PYAP members	MSWDO	January	December	40 members	GF		30.000		30.000				
2000-2-02	B. Conduct of Color fun to PYAP Organized & SK Federation	MSWDO	March	March	300 Beneficiaries	GF		75.000		75.000				
2000-2-03	C. Snacks & meals during monthly meeting of Officers & 35 PYAP Pres & SK Fed.	MSWDO	January	December	35 Beneficiaries	GF		30.000		30.000				
2000-2-04	D. Uniforms to Officers and 35 PYAP Presidents	MSWDO	March	March	35 Beneficiaries	GF		20.000		20.000				
2000-2-05	E. Conduct of PREW on Youth Programs	MSWDO	December	December	350 Beneficiaries	GF		100.000		100.000				
2000-2-06	F. Provision of Transportation Allowances of 35 PYAP Presidents	MSWDO	January	December	35 PYAP Chairpersons	GF		210.000		210.000				
2000-2-07	G. Conduct of Team Building for SK Official in Paniqui	MSWDO	January	December	350 SK Officials	GF		150.000		150.000				
2000-2-08	H. Provision of Uniforms to SK Chairpersons	MSWDO	January	December	35 SK Chairpersons	GF		20.000		20.000				
2000-2-09	I. Conduct of Palaro ng Bayan by the SK Federation of Paniqui	MSWDO	January	December	155 Games	GF		140.000		140.000				



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			START	END			Person of Services	Maintenance & Other	Capital Outlay	Total	Climate Change	Climate Change				
2000-2-10	J. Provision of uniforms and props for the Kanlahi Festival	MSWDO	January	December	90 Participants	GF		200.000			200.000					
2000-2-11	K. Conduct of Linggo ng Kabataan	MSWDO	January	December	100 Participants	GF		70.000			70.000					
2000-2-12	L. Provision of uniforms for the Intertown Basketball Competition 2020	MSWDO	January	December	25 Players	GF		70.000			70.000					
<b>TOTAL LYDP FUND:</b>																
											<b>1,115.000</b>					
2000-4	<b>2. IMPLEMENTATION OF PANTAWID PAMILYANG PILIPINO PROGRAM</b>															
2000-4-01	A. Purchase of Office Supplies & Eqmpt. for Program Implementation	MSWDO	January	December	10 Offices provided w/ Supp. & Equip.	GF		60.000			60.000					
2000-4-02	B. Conduct of Municipal Action Team Meeting for School Heads, Brgy. Capts., Midw	MSWDO	January	December	30 MAC Members	GF		30.000			30.000					
2000-4-03	E. Maintenance of Office Equipments	MSWDO	January	December	5 units Maintained Office Eqpmts.	GF		10.000			10.000					
2000-4-04	G. Conduct of Municipal Inter-Agency Committee Meeting	MSWDO	January	December	4 MIAC Meetings	GF		30.000			30.000					
2000-4-05	H. Provision of Food during Pay-out	MSWDO	January	December	15 Municipal Links & Staff	GF		50.000			50.000					
<b>SUB-TOTAL :</b>																
											<b>180.000</b>					
2000-5	<u>SOCIAL &amp; WELFARE DEVELOPMENT SERVICE</u>															
<b>1. Manpower and Office Operating Expenses</b>																
2000-5-01	Salaries and Wages	MSWDO	January	December	7 Personnels	GF	1,846.260				1,846.260					
2000-5-02	Allowances (PERA,Representation/Transportation,Clothing)	MSWDO	January	December	7 Personnels	GF	372.000				372.000					
2000-5-03	Insurance Cont. (Life/Retire.,Pag-ibig,Philhealth,ECC,Hazard)	MSWDO	January	December	7 Personnels	GF	570.599				570.599					
2000-5-04	Leave Benefits and Bonuses	MSWDO	January	December	7 Personnels	GF	144.147				144.147					
2000-5-05	Subsistence, Laundry and Quarter Allowance	MSWDO	January	December	7 Personnels	GF	50.400				50.400					
2000-5-06	Office Expenses (Supplies,Telephone, Fuel, Etc.)	MSWDO	January	December	Operating Expenses	GF		213.158			213.158					
2000-5-07	Trainings/Scholarship and Travel Expenses	MSWDO	January	December	7 Personnels	GF		100.000			100.000					
2000-5-08	Repairs and Maintenance Expenses (Office Equip.)	MSWDO	January	December	Repair of Office Equipmts.	GF		12.000			12.000					
2000-5-09	Repairs and Maintenance Expenses (Motor Vehicle)	MSWDO	January	December	Repair of Motor Vehicle	GF		100.000			100.000					
2000-5-10	Other MOOE(Day Care Workers Allowance, 4Ps, Cultural & Athletic)	MSWDO	January	December	Day Care Workers Allowance	GF		4,660.000			4,660.000					
2000-5-11	Other MOOE(Financial Assitance)	MSWDO	January	December	Financial Assistance	GF		4,000.000			4,000.000					
2000-5-12	Office Equipment	MSWDO	January	December	Needed Machineries	GF			20.000		20.000					

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2000-5-13	Other Machinery and Equipment	MSWDO	January	December	Needed Machineries	GF										
2000-5-14	Furniture and Fixtures	MSWDO	January	December	Furnitures and Fixtures	GF			20.000	20.000						
									80.000	80.000						
<b>SUB-TOTAL :</b>												<b>12,188.563</b>				
2000-6	<b>HEALTH SERVICES</b>															
	<b>1. Programs and Social services</b>															
2000-6-01	<i>Expanded Program of Immunization</i>	RHU 1	January	December	4,240 immunized mothers & children	GF		40.000		40.000						
2000-6-02	Vaccines: BCG, DPT, Measles, Oral Polio, Hepatitis B - Fully Immunized Child (0-9 months)	RHU 2	January	December	463 acceptors 250 infants	GF		5.000		5.000						
2000-6-03	<i>National Immunization Program</i>	RHU 1	January	December	1,000 immunized mothers & children	GF		33.000		33.000						
2000-6-04	EPI Dengvaxia	RHU 1	January	December	IEC on Dengvaxia	GF		10.000		10.000						
	Newborn Screening				300 newborn babies (RHU I)											
	Tetanus Toxoid															
2000-6-05	- Fully Immunized Mother	RHU 1	January	December	2,250 mothers immunize(RHU I)	GF		20.000		20.000						
	<i>Control of Diarrheal Diseases</i>															
2000-6-06	- Diarrheal cases will be given Oresol	RHU 1	January	December	463 cases (RHU I)	GF		10.000		10.000						
2000-6-07	- Diarrheal cases will be given Oresol	RHU 2	January	December	463 cases (RHU II)	GF		5.000		5.000						
	<i>Maternal Care</i>															
2000-6-08	- Prenatal cases will have prenatal check up	RHU 1	January	December	463 pregnant women (RHU I)	GF		20.000		20.000						
2000-6-09	- Lectures on Sex Education for Senior HS students	RHU 1	January	December	470 pregnant women (RHU II)	GF		10.000		10.000						
	<i>Family Planning</i>															
2000-6-10	- Current user will be served	RHU 1	January	December	463 acceptors (RHU I)	GF		20.000		20.000						
	<i>Promotion of Breastfeeding</i>															
2000-6-11	- Breastfeeding Stations with divider & curtains	RHU 1	January	December	8 Brgy. Health Stations (RHU I)	GF		30.000		30.000						



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2000-6-12	<i>Promotion of EO 51 (Milk Code)</i> - IEC on EO 51	RHU 1	January	December	IEC Materials and Tarpaulin(RHU I) Mothers	GF		5.000		5.000				
2000-6-13	- Classes for Mothers	RHU 1	January	December		GF		30.000		30.000				
2000-6-14	<i>Implementation of Mun. Ord. No. 006- "No Home Deliveries"</i> - IEC on Mun. Ord. 006	RHU 1	January	December	175 mothers/quarter	GF		5.000		5.000				
2000-6-15	- Purchase of "Buntis Kit"	RHU 1	January	December	220 Pregnant Women	GF		40.000		40.000				
2000-6-16	- Search for "Pinakamagandang Buntis"	RHU 1	January	December	35 Contestants	GF		25.000		25.000				
	<i>Prevention of Teenage Pregnancy</i> - IEC/Lectures on Teenage Pregnancy				11 Schools (Public & Private)									
	<i>Vitamin A Deficiency Program</i> - Post-partum women will be given Vitamin A				2,120 women (RHU I)									
	- 6- 59 months old will be given Vitamin A				470 women (RHU II)									
	- 6- 71 months old will be given Vitamin A				9,781 children (RHU I)									
	<i>Iron Deficiency Program</i>				2,300 children (RHU II)									
2000-6-17	- Prenatal women will be given FeSO4	RHU 1	January	December	2,120 women (RHU I)	GF		15.000		15.000				
2000-6-18	- Post-partum women will be given FeSO4	RHU 1	January	December	1,750 women (RHU I)	GF		15.000		15.000				
2000-6-19	- Underweight & severely underweight pre-schoolers will be given FeSO4	RHU 1	January	December	952 pre-schoolers (RHU I)	GF		15.000		15.000				
	<i>National Tuberculosis Program</i>													
2000-6-20	- TB symptomatic will be examined													
2000-6-21	- Sputum (+) pt. will undergo treatment	RHU 1	January	December	335 patients (RHU I)	GF		80.000		80.000				10-01-01-01-09-01
2000-6-21	- Procurement of medicines and supplies for children w/ TB													
2000-6-22	- Active Case finding - Contact w/ patients undergoing treatment	RHU 1			109 BHWs	GF		50.00		50.000				10-01-01-01-09-01
2000-6-22	- Advocacy Campaign/Conduct of TB Mass Screening/Lectures	RHU 1			35 Barangays	GF		20.00		20.000				10-01-01-01-09-01

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2000-6-23	<i>Medical Care</i> - Patient will undergo treatment/medication	RHU 1	January	December	all ages (RHU I)	GF		280.000			280.000				
2000-6-24	<i>Pre-Disaster and Post Disaster Supplies</i> - Provision of medical care during disaster	RHU 1	January	December	all ages (RHU I)	GF		15.000			15.000				
2000-6-25		RHU 2	January	December	all ages (RHU II)	GF		25.000			25.000				
2000-6-26	- Provision of medical supplies during disaster	RHU 1	January	December	all ages (RHU I)	GF		100.000			100.000				
2000-6-27	<i>Collection of Data</i>	RHU 1				GF		15.00			15.000				
2000-6-28	<i>Wireless Access for Health</i> - Subscription fee for Wireless Access for Health	RHU 1	January	December	WAH (RHU I)	GF		360.000			360.000				
2000-6-29		RHU 2	January	December	WAH (RHU II)	GF		80.000			80.000				
2000-6-30	<i>Dental Care</i> - Oral Examination	RHU 1	January	December	all ages (RHU I)	GF		100.000			100.000				
2000-6-31	- Fluoride Varnish Application	RHU 2	January	December	all ages (RHU II)	GF		40.000			40.000				
	- Pits and Fissure Sealant				0-11 months old (RHU I & II)										
	- Distribution of toothbrushes and toothpastes				1-4 years old (RHU I & II)										
					Children 1-5 years old (RHU I & II)										
					Pregnant Mothers and SCs (RHU I)										
					Pregnant Mothers and SCs (RHU II)										
2000-6-32	- Tooth Brushing Drill & Handwashing	RHU 1	June	March	Children 12-71 mos. (RHU II)	GF		20.000			20.000				
	- Atraumatic Restorative Treatments (ART)				Children 1-4 y/o (RHU I)										
	- Oral Urgent Treatment (OUT)				Children 5-9 y/o (RHU II)										
	- Oral Prophylaxis / Examination				All Indicators (RHU I)										
	- Health Promotions & Education on Oral Health Hygiene				All Indicators (RHU I)										
					Children 12-71 months / Pregnant women										
					Day Care Children and Mothers (RHU I)										
					Day Care Children and Mothers (RHU II)										



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2000-6-33 2000-6-34	Laboratory (CBC, Urinalysis, Stool Exam, Sputum microscopy)	RHU 1 RHU 2	January January	December December	Laboratory Services (RHU I) Laboratory Services (RHU II)	GF GF		80.000 8.000		80.000 8.000				
2000-6-35 2000-6-36	Other Programs National Voluntary Blood Services Program - Blood Letting	RHU 1 RHU 2	January January	December December	Blood Donors RHU I Blood Donors RHU II	GF GF		352.000 20.000		352.000 20.000				
2000-6-37 2000-6-38	Circumcision (Operation Tuli)	RHU 1 RHU 2	April April	April April	boys 9 y/o & above (RHU II) boys 9 y/o & above (RHU II)	GF GF		100.000 80.000		100.000 80.000				
2000-6-39 2000-6-40	CARI (Control of Acute Respiratory Infection) - Community awareness (prevention & diagnosis) - Community awareness (prevention & diagnosis)	RHU 1 RHU 2	January January	December December	All ages RHU I All ages RHU II	GF GF		50.000 10.000		50.000 10.000				
2000-6-41 2000-6-42	Renal Disease Control Prog (Targeted age group will be subjected to urinalysis) - Malaria Control Program - Dengue Control Program - Advocacy campaign on Degue - Provision of olyset net and larvicide	RHU 2 RHU 1	January	December	Procurement of supplies (RHU II) Proc. of chem'l. & supp. (RHU I) Monitoring & Surveillance (RHU I) 8 Brgys. and 8 Daycare Centers	GAD GF		5.000 150.000		5.000 150.000				10-01-01-01-10-01
2000-6-43 2000-6-44 2000-6-45	Leprosy Control Program - Conduct Kilatis Kutis Program - Advocacy on Leprosy Elimination - Medical Supplies for Leprosy - Rabies Control Program - Rabies Control Program	RHU 1 RHU 1 RHU 2	January January	December December	Monitoring & Surveillance in 35 Barangays (RHU I) IEC Materials Medical Supplies Procurement of supplies Procurement of supplies	GF GF GF		50.000 250.000 20.000		50.000 250.000 20.000				
2000-6-46 2000-6-47	3. Health Events and Programs	RHU 1 RHU 2	January January	December December	Health Act. w/in the year Health Act. w/in the year	GF GF		285.000 30.000		285.000 30.000				

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2000-6-48	<b>4. Nutrition Program</b> - OPT /Operation Timbang - Deworming - Vitamin A Supplementation - Cook Fest, A1 Child, Slogan Making - Honoraria for Brgy. Nutrition Scholars	RHU 1	January	December	Formulated 35 Brgy. Nutrition Plan (RHU I)	GF		30.000			30.000				
2000-6-49	<b>6. Advocacy on Drug Abuse Prevention</b> <b>7. Lifestyle Diseases</b> - Diabetes Mellitus <b>8. Delivery Room Eqpmts.</b>	RHU 1 RHU / LGU RHU / LGU	January	December	Monitoring & Surveillance (RHU I) 25 y/o old & above (w/ family history) Maternal Care Plan	GF		90.000			90.000				
<b>SUB-TOTAL :</b>												<b>3,148.000</b>			
2000-7	<b>9. Manpower and Office Operating Expenses (RHU 1)</b>														
2000-7-01	Salaries and Wages	RHU / LGU	January	December	13 Personnels	GF	3,859.452				3,859.452				
2000-7-02	Allowances (PERA,Representation/Transportation,Clothing)	RHU / LGU	January	December	13 Personnels	GF	552.000				552.000				
2000-7-03	Insurance Cont. (Life/Retire.,Pag-ibig,Philhealth,ECC,Hazard)	RHU / LGU	January	December	13 Personnels	GF	1,286.356				1,286.356				
2000-7-04	Leave Benefits and Bonuses	RHU / LGU	January	December	13 Personnels	GF	284.998				284.998				
2000-7-05	Subsistence, Laundry and Quarter Allowance	RHU / LGU	January	December	Operating Expenses	GF	257.400				257.400				
2000-7-06	Honoraria- Medico Legal Service	RHU / LGU	January	December	Medico Legal Service		50.000				50.000				
2000-7-07	Office Expenses ( Supplies,Telephone, Fuel, Etc.)	RHU / LGU	January	December	Operating Expenses	GF		166.000			166.000				
2000-7-08	Trainings/Scholarship and Travel Expenses	RHU / LGU	January	December	13 Personnels	GF		350.000			350.000				
2000-7-09	Medical, Dental and Laboratory Supplies Expenses	RHU / LGU	January	December	Operating Expenses	GF		632.920			632.920				
2000-7-10	Drugs and Medicines Expenses	RHU / LGU	January	December	Drugs and Medicines	GF		6,400.000			6,400.000				
2000-7-11	Repairs & Maintenance- Office Equipment	RHU / LGU	January	December	Repair of Office Equip.	GF		30.000			30.000				
2000-7-12	Other MOOE	RHU / LGU	January	December	Operating Expenses	GF		-			-				
2000-7-13	Medical Equipment	RHU / LGU	January	December	Medical Equipment	GF			1,455.286		1,455.286				
2000-7-14	Motor Vehicle -Service Vehicle	RHU / LGU	January	December	Service Vehicle	GF				1,455.286	-				
<b>SUB-TOTAL :</b>												<b>15,324.412</b>			



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2000-8	<b>10. Manpower and Office Operating Expenses (RHU 2)</b>													
2000-8-01	Salaries and Wages	RHU / LGU	January	December	5 Personnels	GF	2,009.124				2,009.124			
2000-8-02	Allowances (PERA,Representation/Transportation,Clothing)	RHU / LGU	January	December	5 Personnels	GF	176.400				176.400			
2000-8-03	Insurance Cont. (Life/Retire.,Pag-ibig,Philhealth,ECC,Hazard)	RHU / LGU	January	December	5 Personnels	GF	649.628				649.628			
2000-8-04	Leave Benefits and Bonuses	RHU / LGU	January	December	5 Personnels	GF	130.688				130.688			
2000-8-05	Subsistence, Laundry and Quarter Allowance	RHU / LGU	January	December	Operating Expenses	GF	99.000				99.000			
2000-8-06	Honoraria- Medico Legal Service	RHU / LGU	January	December	Medico Legal Service	GF	50.000				50.000			
2000-8-07	Office Expenses ( Supplies,Telephone, Fuel, Etc.)	RHU / LGU	January	December	Operating Expenses	GF		190.000			190.000			
2000-8-08	Trainings/Scholarship and Travel Expenses	RHU / LGU	January	December	5 Personnels	GF		120.000			120.000			
2000-8-09	Medical, Dental and Laboratory Supplies Expenses	RHU / LGU	January	December	Operating Expenses	GF		121.250			121.250			
2000-8-10	Drugs and Medicines Expenses	RHU / LGU	January	December	Drugs and Medicines	GF		2,000.000			2,000.000			
2000-8-11	Other MOOE-Wages (9)	RHU / LGU	January	December	Wages	GF		199.200			199.200			
2000-8-12	Other Maintenance & Operating Expenses	RHU / LGU	January	December	Operating Expenses	GF		6.000			6.000			
2000-8-13	Repairs & Maintenance- Office Equipment	RHU / LGU	January	December	Repair of Office Equip.	GF		20.000			20.000			
2000-8-14	Repairs & Maintenance- Motor Vehicles	RHU / LGU	January	December	Repair of Motor Vehicles	GF		50.000			50.000			
2000-8-15	Repairs & Maintenance- Hospital & Health Centers	RHU / LGU	January	December	Repair of Health Centers	GF		50.000			50.000			
2000-8-16	Office Equipment	RHU / LGU	January	December	Office Equip.	GF			220.000		220.000			
					<b>SUB-TOTAL :</b>						<b>6,091.289</b>			
2000-9	<b>PANIQUI GENERAL HOSPITAL</b>													
2000-9-01	<b>1. Hospital System &amp; Medical Services Program</b>		January	December	Quality Clinical Services	GF		9,212.400			9,212.400			
	A. Nursing/Ward Section		January	December	4,320 patients									
	B. Emergency Care		January	December	5,400 ER patients									
	C. Outpatient Care		January	December	10,800 OPD patients									
	D. Animal Bite		January	December	1,800 Animal Bite patients									
	E. OR/NICU/Delivery Nursing Services		January	December	365 Surgical Cases									
	F. New born Screening		January	December	At least 10 New born Infants									
	G. Ancillary Services		January	December	10,000 Patients									

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AIP REF CODE	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	IMPLEM OFFICE/ DEPT	SCHEDULE		EXPECTED OUTPUT	FUNDING SOURCE	AMOUNT (in thousand pesos)				Amount of Climate Change Expenditure (in thousand pesos)		CC Typology Code	SDGI CODE	
			START	END			Person of Services	Maintenance & Other	Capital Outlay	Total	Climate Change	Climate Change			
2000-9-02	2. Institutionalization & operationalization of the Dietary Section	PGH	January	December	8,640 patient meals served	GF									
	3. Institutionalization of the Pharmacy Section	PGH	January	December	Complete prescriptions were served		4,000.000			4,000.000					
	4. Support to DOH/PhilHealth/LGU Programs	PGH	January	December											
	A. Enrollment to Point of Care	PGH	January	December	300 Indigent Patients										
	B. Servicing of 4Ps, NHTS, SCs, Kasambahay	PGH	January	December	NBB Beneficiaries										
2000-9-04	5. Upgrading of Hospital - Physical Infra & Eqmpt.	PGH	January	December	PhilHealth Beneficiaries	GF									
	A. Purchase of other hospital eqmpt. & instruments	PGH	January	December	Medical Eqmpt. & Acc.				3,000.000	3,000.000					
	B. Procurement of add'l. office eqmpt./furnitures/fixtures	PGH	January	December	Add'l. Medical Eqmpt. & Acc.				200.000	200.000					
<b>SUB-TOTAL :</b>													<b>16,412.400</b>		
2000-10	6. Manpower and Office Operating Expenses (PGH)														
2000-10-01	Salaries and Wages	PGH	January	December	8 Personnels	GF	1,816.500			1,816.500					
2000-10-02	Allowances (PERA,Representation/Transportation,Clothing)	PGH	January	December	8 Personnels	GF	270.000			270.000					
2000-10-03	Insurance Cont. (Life/Retire.,Pag-ibig,Philhealth,ECC,Hazard)	PGH	January	December	8 Personnels	GF	593.266			593.266					
2000-10-04	Leave Benefits and Bonuses	PGH	January	December	8 Personnels	GF	122.952			122.952					
2000-10-05	Subsistence, Laundry and Quarter Allowance	PGH	January	December	8 Personnels	GF	99.000			99.000					
2000-10-06	Advertising Expenses	PGH	January	December	Operating Expenses	GF		50.000		50.000					
2000-10-07	Printing and Binding Expenses	PGH	January	December	Operating Expenses	GF		30.000		30.000					
2000-10-08	Environment/Sanitary Expenses	PGH	January	December	Operating Expenses	GF		100.000		100.000					
2000-10-09	Repairs & Maintenance- Office Equipment	PGH	January	December	Repair of Office Equipmts.	GF		100.000		100.000					
2000-10-10	Repairs & Maintenance- IT Equipment and Software	PGH	January	December	Repair of IT Equipmts.	GF		10.000		10.000					
2000-10-11	Repairs & Maintenance- Hospital Equipment	PGH	January	December	Repair of Hosptl. Equipmts.	GF		50.000		50.000					
2000-10-12	Repairs & Maint.-Other Machinerries and Equipment	PGH	January	December	Repair of Other Equipmts.	GF		100.000		100.000					
2000-10-13	Insurance Expenses	PGH	January	December	Insurance Expenses	GF		100.000		100.000					
2000-10-14	Telephone Expenses (Landline, Mobile,Internet)	PGH	January	December	Operating Expenses	GF		95.00		95.000					
2000-10-15	Gasoline, Oil Lubricant Expenses	PGH	January	December	Operating Expenses	GF		50.000		50.000					



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			START	END			Person of Services	Maintenance & Other	Capital Outlay	Total	Climate Change	Climate Change			
2000-10-16	Electricity Expenses	PGH	January	December	Operating Expenses	GF		2,500.000			2,500.000				
2000-10-17	Trainings/Scholarship and Travel Expenses	PGH	January	December	8 Personnels	GF		190.000			190.000				
2000-10-18	Drugs and Medicines Expenses	PGH	January	December	Supplies Expenses	GF		4,000.000			4,000.000				
2000-10-19	Medical, Dental and Laboratory Supplies Expenses	PGH	January	December	Supplies Expenses	GF		3,000.000			3,000.000				
2000-10-20	Other Supplies Expenses	PGH	January	December	Operating Expenses	GF		200.000			200.000				
2000-10-21	Other Maintenance & Operating Expenses (Wages-41)	PGH	January	December	JO workers	GF		13,409.200			13,409.200				
2000-10-22	Other Maintenance & Operating Expenses	PGH	January	December	Operating Expenses	GF		145.000			145.000				
2000-10-23	Office Supplies Expenses				Office Supplies	GF		300.000			300.000				
2000-10-24	Office Equipment	PGH	January	December	Repair of Office Equipmts.	GF			200.000		200.000				
					<b>SUB-TOTAL :</b>						<b>27,530.918</b>				
2000-11	<b>HOUSING AND COMMUNITY DEVELOPMENT</b>														
	<b>SOCIAL WELFARE CENTERS</b>														
2000-11-01	Const of Multi-Purpose Hall for Social Welfare and Devt.	LGU	January	December	1 Multi-Pupose Hall	Nat/Reg/Prov		1,000.000			1,000.000				
2000-11-02	Establishment of Youth Rehabilitation Center	LGU	January	December	1 Youth Rehab Center	Nat/Reg/Prov		1,000.000			1,000.000				
2000-11-03	Construction of Municipal Library and Archives Center	LGU	January	December	1 Library & Archives Center	Nat/Reg/Prov		500.000			500.000				
	<b>FLOOD CONTROL</b>														
2000-11-04	Rivers and Creeks Rehabilitation Program	Nat/DPWH	January	December	Drainage of Flood	Nat/Reg/Prov		20,000.000			20,000.000				
2000-11-05	2. Monitoring, Inspection, and Sanitation of Deepwell	RHU / LGU	January	December	maintained potability of drinking water sources (RHU I)	GF		5.000			5.000	5.000		A234-01	
	<b>SOLID WASTE MANAGEMENT</b>														
	1. Garbage Collection and Disposal to Sanitary Landfill	LGU	January	December											
2000-11-06	a. Fuel Expenses (Gasoline, Oil, Lubricant)	LGU	January	December	Garbage Truck Fuel Expenses	GF		4,500.000			4,500.000				
2000-11-07	b. Tipping Fee	LGU	January	December	Payment for Disposal to Landfill	GF		7,200.00			7,200.000				
2000-11-08	2. Salaries and Wages	LGU	January	December	11 Personnels	GF		4,950.000			4,950.000				

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	3. Conduct of IEC													
2000-11-09	a. Creation and Distribution of IEC materials	MO	January	December	Leaflets, flyers, billboards	GF		100.000		100.000				
2000-11-10	b. Capacity Building for BSWMC	MO	January	March	Trainings and Seminars, 35 Brgys.	GF		50.000		50.000				
2000-11-11	c. Orientations/Meetings to CSOs/NGOs/Pos, Schools, Business Sector	MO	January	December	5 Orientations/Meetings	GF		10.000		10.000				
	4. Conduct of Environmental Awareness													
2000-11-12	a. Municipal Environmental Summit	MO	November	November	1 Field Day	GF		50.000		50.000				
2000-11-13	5. Search for Cleanest and Greenest Barangay	MO	April	June	2 Searches			100.000		100.000				
2000-11-14	6. Livelihood Programs & Seminars for OSY, PWD, SC and Women Ogrs.	MO	January	December	3 Livelihood Seminars	GF		100.000		100.000				
	7. Organic Fertilizer Production													
	A. Procurement of Materials													
2000-11-15	i. Animal Manure	MO	January	December	300 bags	GF		15.000		15.000				
2000-11-16	ii. Enzyme	MO	January	December	200 liters	GF		130.000		130.000				
2000-11-17	iii. Carbonized Rice Hull	MO	January	December	500 bags	GF		5.000		5.000				
2000-11-18	iv. Sacks with print	MO	January	December	5000 sacks	GF		75.000		75.000				
2000-11-19	v. Molasses	MO	January	December	200 liters	GF		8.000		8.000				
	8. Recycling of Residuals													
	A. Production of Pavement Bricks													
2000-11-20	i. Used cooking oil	MO	January	December	200 containers	GF		40.000		40.000				
2000-11-21	ii. Liquefied Petroleum Gas	MO	January	December	200 tanks	GF		25.000		25.000				
	9. Upgrading of Central Material Recovery Facility & Establishment of clustered MRFs													
2000-11-22	A. Establishment of shed/canopy at Cental MRF		January	June	1 Multi-purpose Shed	GF		1,500.000		1,500.000				
2000-11-23	B.Procurement of Mini dumptruck for Central MRF		January	March	1 Mini Dumptruck	GF		1,300.000		1,300.000				
2000-11-24	C. Rain water reservoirs		January	December	Rain water Reservoirs	GF		30.000		30.000				
2000-11-25	D. Plastic Shredder and plastic melter		January	March	2 units	GF		700.000		700.000				
2000-11-26	E. Electric Bottle crusher/pulverizer		January	March	1 unit	GF		235.000		235.000				



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2000-11-27	F. Multi-purpose shredder for 7 clustered MRFs		January	March	7 units	GF		2,821.000			2,821.000					
2000-11-28	10. Repair and Maintenance of equipments at MRF		January	December	Maintenance	GF		100.000			100.000					
2000-11-29	Purchase of Lot for Resettlement Area (Public-Private Partnership)	LGU	January	December	175 Families	Nat/Reg/Prov			1,000.000		1,000.000					
<b>SUB-TOTAL :</b>												<b>47,549.000</b>				

General Fund:	104,919.582
LYDP:	1,115.000
Climate Change:	5.000
Nat/Reg/Prov:	33,500.000
SEF:	3,100.000
<b>TOTAL:</b>	<b>142,639.582</b>

Prepared By:

VLADIMIR L. SANTILLAN

Municipal Planning and Development Coordinator

Date: \_\_\_\_\_

Attested by:

BETTY A. SAGABAEN

Municipal Budget Officer

Date: \_\_\_\_\_

HON. LEONARDO M. ROXAS

Municipal Mayor

Date: \_\_\_\_\_

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2000 2000-12	<b>SOCIAL SERVICES SECTOR</b> <b>GENDER AND DEVELOPMENT</b>													
	<b>1. Assistance to Socially Disadvantaged Families</b>													
2000-12-01	A. Provision of Financial Assistance to socially disadvantaged families (AICS)	MSWDO	January	December	1,500 Indigent Families	GAD		4,000.000			4,000.000			
2000-12-02	B. Provision of Medicare (Philhealth Para sa Masa)	MSWDO	January	December	500 Beneficiaries	GAD		2,000.000			2,000.000			
2000-12-03	C. Provision of Financial Assistance for "Balik Probinsya Program"	MSWDO	January	December	15 Beneficiaries	GAD		20.000			20.000			
2000-12-04	D. Provision of Medical & Financial Assistance to Repatriated OF	MSWDO	January	December	10 Beneficiaries	GAD		20.000			20.000			
					<b>SUB-TOTAL :</b>						<b>6,040.000</b>			
	<b>2. Care, Protection &amp; Rehabilitation of Youth</b>													
2000-12-05	A. Provision of LGU counterpart to CICLs referred in the RRCY	MSWDO	January	December	3 Beneficiaries	GAD		45.000			45.000			
2000-12-06	B. Provision of Scholarship Grant for High School & Coll (OSY & CICLs)	MSWDO	June	December	120 Beneficiaries	GAD		1,840.000			1,840.000			
2000-12-07	C. Conduct of Organization of PYA in 35 Brgys.	MSWDO	January	December	1,050 Beneficiaries	GAD		10.000			10.000			
2000-12-08	E. Unlad Kabataan Program Summer Youth Camp	MSWDO	March	March	350 members	GAD		220.000			220.000			
2000-12-09	F. Provision of Livelihood to OSYs & SK Federation	MSWDO	January	December	175 Beneficiaries	GAD		350.000			350.000			
					<b>SUB-TOTAL :</b>						<b>2,465.000</b>			
	<b>3. Protection for the Welfare of Socially Disadvantaged Women</b>													
2000-12-10	A. Provision of Financial Assistance to Abused Women	MSWDO	January	December	20 Beneficiaries	GAD		30.000			30.000			
2000-12-11	B. Conduct of Municipal Women's Congress	LGU/POPCOM	January	December	300 Practitioners	GAD		300.000			300.000			
2000-12-12	C. Participation to Provincial Women's Month Celebration	MSWDO	March	March	70 Beneficiaries	GAD		10.000			10.000			
2000-12-13	D. Participation to the Regional and Provincial Assembly of Day Care Workers	MSWDO	June	June	40 Beneficiaries	GAD		50.000			50.000			



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2000-12-14	E. Provision of meals and snacks during monthly meeting of Solo Parents	MSWDO	October	October	35 Participants	GAD		30.000			30.000				
2000-12-15	F. Provision of Educational Assistance to children of Solo	MSWDO	January	December	60 Beneficiaries	GAD		100.000			100.000				
2000-12-16	G. Provision of Philhealth Cards to Solo Parents and Pregnant	MSWDO	January	December	50 Beneficiaries	GAD		120.000			120.000				
2000-12-17	H. Provision of Skills Training and Livelihood to Solo Parents and Organized Women	MSWDO	January	December	150 Beneficiaries	GAD		300.000			300.000				
2000-12-18	I. Conduct of PREW on Women Programs	MSWDO			350 Participants	GAD		150.000			150.000				
2000-12-19	J. Participation to Likha ng Central Luzon	MSWDO			5 Participants	GAD		10.000			10.000				
2000-12-20	K. Provision of Uniforms to Leaders of Organized Women	MSWDO			35 Leaders	GAD		20.000			20.000				
	L. Transportation Allowance during monthly meetings	MSWDO			35 Women Representatives	GAD		210.000			210.000				
2000-12-21	M. (Sports, Athletics and Cultural expenses) Participation of Women and Girl-Children in Skills and Talent Contest, Competitive and Non-Competitive sports especially in local events, District/Cluster Meets, including Palarong Pambansa	MSWDO			Org. of Local Sports and Cultural Events	LCPC / GAD		1,000.000			1,000.000				
2000-12-22	<b>4. Provision of Honorarium to 40 Day Care Workers</b>	MSWDO	January	December	40 Day Care Workers	GAD		3,360.000			3,360.000				
	<b>5. Manpower Development Program</b>		January	December											
2000-12-23	A. Capability building seminars/training for all Personnel	HRMO	January	December	2 seminar/trainings	GAD		500.000			500.000				
2000-12-24	B. Conduct of Physical and Mental Fitness Program for Municipal Employees.	HRMO	January	December		GAD		100.000			100.000				
2000-12-25	C. Anti-Red Tape Act Implementation	HRMO	January	December	Agency's Citizen's Charter	GAD		100.000			100.000				
	C.1 Fabrication of billboards & tarpaulin							100.000			100.000				
	C.2 Complaints and Feedback Mechanism Desk							-			-				
2000-12-26	D. Job Fair	MO	May	Nov	500 jobseekers	GAD		200.000			200.000				
2000-12-27	E. Livelihood and Entrepreneurial training courses/seminars and technical assistance	HRMO	May	Nov	Regular Employees	GAD		100.000			100.000				

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	<b>6. IMPLEMENTATION OF PANTAWID PAMILYANG PILIPINO PROGRAM</b>													
2000-12-28	A. Conduct of Different Trainings/Seminars/Orientation/Meeting	MSWDO	January	December	150 Beneficiaries	GAD		50.000			100.000			
2000-12-29	B. Conduct of Search for Best Group, Huwarang Pamilya, Exemplary Child and Parent Leader	MSWDO	June	July	33 Beneficiaries	GAD		40.000			40.000			
2000-12-30	C. Conduct of Team Building for Parent Leaders and Youth Leaders	MSWDO	December	December	90 Beneficiaries	GAD		30.000			30.000			
					<b>SUB-TOTAL :</b>						<b>170.000</b>			
2000-12-31	<b>7. Advocacy campaign on HIV/AIDS</b>	RHU / LGU	January	December	Monitoring & Surveillance (RHU I)	GAD		200.000			210.000			
2000-12-32	<b>8. Health Events and Programs</b>	RHU 1	January	December	Health Act. w/in the year (RHU I)	GAD		175.000			175.000			
2000-12-33		RHU 2	January	December	Health Act. w/in the year (RHU II)	GAD		10.000			10.000			
2000-12-34	<b>9. Advocacy Campaign on Food Supplementation</b>	RHU / LGU	January	December		GAD		95.000			95.000			
	- OPT /Operation Timbang				under wt. children who are 0-59 months									
	- Deworming				under wt. children who are 0-59 months									
	- Vitamin A Supplementation				under wt. children who are 0-59 months									
	- Cook Fest, A1 Child, Slogan Making				Elementary Students (1st - 3rd Grade)									
	- Honoraria for Brgy. Nutrition Scholars				Formulated 35 Brgy. Nutrition Plan (RHU I)									
2000-12-35	<b>10. Honoraria for Medico-Legal cases</b>	RHU 1	January	December	Medico-legal cases	GAD		60.000			60.000			
2000-12-36		RHU 2	January	December	Medico-legal cases	GAD		50.000			30.000			
2000-12-37	<b>11. Community Health Education and Disease Prevention</b>													
	A. Medical and Surgical Missions	PGH	January	December	Outreach Programs	GAD								
	B. Maternal and Child Health	PGH	January	December	Outreach Programs									
	C. Animal Bite and Treatment Center	PGH	January	December	1, 000 patients seen & treated									
	D. PT & Rehab Programs for SCs & PWDs	PGH	January	December	1,000 SCs & PWDs									
	E. DRRM Program	PGH	January	December	15 trained Hospital Staff									
	F. Red Cross - First Aid & Emergency Training	PGH	January	December	20 trained Hospital Staff									



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2000-12-39	<b>12. Health Programs</b> A. Medical and Surgical Missions	PGH	January	December	Outreach Programs	GAD		150.000		150.000			A234-03	19-01-01-04-03-00
2000-12-40	<b>13. Manpower Development Program</b> A. Capability Building seminars/training for all hospital staff and personnel	PGH	January	December					190.000		190.000			
2000-12-41	<b>14. Sanitation</b> Procurement of Sanitary Toilets	PGH	January	December	Trained Employees	GAD		190.000		190.000				
2000-12-42	<b>15. Lifestyle Diseases</b> - Hypertension	RHU / LGU	January	June	Sanitary Toilets	GAD								
		RHU 2	January	December	40 y/o old & above (RHU I & II)	GAD		109.000		109.000				
<b>SUB-TOTAL :</b>										<b>1,039.000</b>				

GAD: 16,354.000  
 LCPC/GAD: 1,000.000  
**TOTAL: 17,354.000**

Prepared By:

VLADIMIR L. SANTILLAN

Municipal Planning and Development Coordinator

Date: \_\_\_\_\_

BETTY A. SAGABAEN

Municipal Budget Officer

Date: \_\_\_\_\_

Attested by:

HON. LEONARDO M. ROXAS

Municipal Mayor

Date: \_\_\_\_\_

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2000	<b>SOCIAL SERVICES SECTOR</b>													
2000-13	<b>1. Disability Prevention &amp; Rehabilitation of Disabled Person</b>													
2000-13-01	A. Provision of Financial/Medical Assistance to needy PWDs	MSWDO	January	December	120 Beneficiaries	DAP		100.000			100.000			
2000-13-02	B. Prov. of Assistive Devices to needy PWDs (Wheelchairs, Crutches & Canes & Quadcane)	MSWDO	May	December	30 Beneficiaries	DAP		350.000			350.000			
2000-13-03	C. Granting of Educational Assistance to PWDs (Elem., H.S. & College)	MSWDO	July	July	50 Members	DAP		100.000			100.000			
2000-13-04	D. Hanging of Streamers during NDPR Week	MSWDO	July	July	3 Beneficiaries	DAP		5.000			5.000			
2000-13-05	E. Provision of Uniforms to 5 Municipal Officers and 35 PWD (ADAP) Leaders	MSWDO	April	April	35 Beneficiaries	DAP		20.000			20.000			
2000-13-06	F. Prov. of Transportation allowances of 35 (ADAP) Presidents for their monthly meeting	MSWDO	January	December	35 Beneficiaries	DAP		420.000			420.000			
2000-13-07	G. Provision of Snacks and Lunch during monthly meeting of 5 Officers and 35 PWD Brgy. Leaders	MSWDO	January	December	40 Beneficiaries	DAP		10.000			10.000			
2000-13-08	H. Conduct of Municipal Disability Prevention and Rehabilitation Week (Municipal Level)	MSWDO	July	July	200 Beneficiaries	DAP		50.000			50.000			
2000-13-09	I. Participation to the Provincial & Regional NDPR Week Celebration	MSWDO	July	July	40 Beneficiaries	DAP		10.000			10.000			
2000-13-10	J. Conduct of Persons With Disability Camp	MSWDO	May	May	70 Beneficiaries	DAP		80.000			80.000			
2000-13-11	K. Provision of IDs & Purchase booklets for Meds & Commodities for PWDs	MSWDO	January	December	Booklets and IDs	DAP		40.000			40.000			



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			START	END			Person of Services	Maintenance & Other Operating Expenses	Capital Outlay	Total	Climate Change Adaptation	Climate Change Mitigation		
2000-13-12	L. Conduct of PWD General Assembly/ADAPP FoundationDay	MSWDO	March	July	150 Beneficiaries	DAP		50.000		50.000				
2000-13-13	M. Conduct of Search for Natatanging PWD Awards	MSWDO	July	July	20 Beneficiaries	DAP		30.000		30.000				
2000-13-14	N.Provision of Transpo. allow. for PWD Officers (Seminars, Prov/Reg/Natl)	MSWDO	January	December	35 Beneficiaries	DAP		10.000		10.000				
2000-13-15	O. Conduct of International Day of PWDs	MSWDO	December	December	200 Beneficiaries	DAP		50.000		50.000				
2000-13-16	P. Office Supplies for PDAO	MSWDO	January	December	20 Personnel	DAP		25.000		25.000				
2000-13-17	Q. Provision of Livelihood for PWDs	MSWDO	July	July	100 Beneficiary	DAP		150.000		150.000				
<b>SUB-TOTAL :</b>										<b>1,500.000</b>				

2000-14	<b>2. Welfare Program for Senior Citizens</b>													
2000-14-01	A. Conduct of Team Building for all 35 Chapter Pres. & Sec.	P/MSWDO	February	April	36 Beneficiaries	SC		70.000		70.000				
2000-14-02	B. Maintenance for the Aircondition of OSCA Office	MSWDO	January	December	2 Maintained AC	SC		6.000		6.000				
2000-14-03	C. Purchase Booklets, IDs & Office Supplies	MSWDO	October	October	1,500 Beneficiaries	SC		150.000		150.000				
2000-14-04	D. Conduct of Annual Program Review and Evaluation Workshop (PREW) of SCs Programs	MSWDO	October	October	500 Beneficiaries	SC		100.000		100.000				
2000-14-05	E. Prov. of Transportation allowances of 35 SC President and OSCA Secretary	MSWDO	October	October	36 Beneficiaries	SC		518.400		518.400				
2000-14-06	F. Conduct of Municipal Elderly Week Celebration	MSWDO	January	December	500 Beneficiaries	SC		100.000		100.000				
2000-14-07	G. Participation to Reg./Prov. Elderly Week Celebration	MSWDO	April	April	60 Beneficiary	SC		25.000		25.000				
2000-14-08	H. Conduct of Search for Ulirang Nakatatanda Awards	MSWDO	January	December	35 Beneficiary	SC		70.000		70.000				
2000-14-09	I. Prov. of Financial Assistance to the bereaved families of SCs	MSWDO	October	October	75 Streamers	SC		150.000		150.000				
2000-14-10	J. Prov. of Medical & Financial Assistance to the needy SCs	MSWDO	January	December	75 Beneficiaries	SC		100.000		100.000				
2000-14-11	K. Prov. of Uniforms to Senior Citizen Presidents and OSCA Secretary	MSWDO	January	December	36 Beneficiaries	SC		20.000		20.000				

## CY 2020 Annual Investment Program (AIP)

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As of October 2019

### PANIQUI, TARLAC

AIP REF CODE	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	IMPLEM OFFICE/ DEPT	SCHEDULE		EXPECTED OUTPUT	FUNDING SOURCE	AMOUNT (in thousand pesos)				Expenditure (in thousand pesos)		CC Typology Code	SDGI Code
			START	END			Person of Services	Maintenance & Other Operating Expenses	Capital Outlay	Total	Climate Change Adaptation	Climate Change Mitigation		
2000-14-12	L. Prov. of Honorarium to the OSCA Head	MSWDO	January	December	1 Beneficiary	SC		180.000		180.000				
2000-14-13	M. Prov. of Streamers for the Celebration of Elderly Week	MSWDO	January	December	3 Beneficiaries	SC		5.000		5.000				
2000-14-14	M. Funds in SCs Attending Seminar/Trainings	MSWDO	December	December	5 Beneficiaries	SC		10.000		10.000				
2000-14-15	O. Meals/Snacks during quarterly pay out to Social Pensioners	MSWDO	December	December	10 Workers	SC		50.000		50.000				
2000-14-16	P. Provision of Livelihood to SCs	MSWDO	December	December	120 Beneficiaries	SC		180.000		180.000				
<b>SUB-TOTAL :</b>										<b>1,734.400</b>				

SENIOR CITIZEN: 1,734.400  
 DIFFERENTLY-ABLED PERSON: 1,500.000  
**TOTAL: 3,234.400**

Prepared By:

Attested by:

VLADIMIR L. SANTILLAN

Municipal Planning and Development Coordinator

Date: \_\_\_\_\_

BETTY A. SAGABAEN

Municipal Budget Officer

Date: \_\_\_\_\_

HON. LEONARDO M. ROXAS

Municipal Mayor

Date: \_\_\_\_\_



## CY 2020 Annual Investment Program (AIP)

By Program / Project / Activity by Sector

As of October 2019

### PANQUI, TARLAC

AIP REF CODE	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	IMPLEM OFFICE/ DEPT	SCHEDULE		EXPECTED OUTPUT	FUNDING SOURCE	AMOUNT (in thousand pesos)				Amount of Climate Change Expenditure (in thousand pesos)		CC Typology Code	SDGI Code
			START	END			Person of	Maintenance &	Capital	Total	Climate Change	Climate Change		
2000	<b>SOCIAL SERVICES SECTOR</b>													
	<u>SOCIAL &amp; WELFARE DEVELOPMENT</u>													
2000-15	<b>1. Care, Protection &amp; Rehabilitation of Children</b>													
2000-15-01	A. Provision of Books for 40 Child Development Centers	MSWDO	June	July	1,750 DC Enrollees	LCPC		350.000			350.000			
2000-15-02	B. Conduct of Municipal Children's Congress	MSWDO	November	November	500 Beneficiaries	LCPC		90.000			90.000			
2000-15-03	C. Participation to the Provincial & Regional Childrens Congress	MSWDO	October	October	50 Beneficiaries	LCPC		30.000			30.000			
2000-15-04	D. Provision of Program Materials for 39 Day Care Centers (Six Tools)	MSWDO	April	June	1,750 DC Children	LCPC		80.000			80.000			
2000-15-05	E. Conduct of Moving Up Ceremonies for Day Care Children	MSWDO	March	March	1,750 DC Children	LCPC		50.000			50.000			
2000-15-06	F. Cond. Of Training on Parents effectiveness Service for DCWs	MSWDO	June	June	40 Beneficiaries	LCPC		45.000			45.000			
2000-15-07	G. Cond. of Qrty Mtg. of Local Council for the Protection of Children	LGU/DILG	January	December	35 Beneficiaries	LCPC		20.000			20.000			
2000-15-08	H. Cond. of Qrty Mtg. of Brgy Council for the Protection of Children	LGU/DILG	January	December	35 Beneficiaries	LCPC		20.000			20.000			
2000-15-09	I. Provision of Streamers during Child Dev't Workers Week	MSWDO	June	June	3 Streamers	LCPC		5.000			5.000			
2000-15-10	J. Provision of Streamers during Childrens Month Celebration	MSWDO	October	October	3 Streamers	LCPC		5.000			5.000			
					SUB-TOTAL :						695.000			

LCPC: 695.000  
TOTAL: 695.000

Prepared By:

VLADIMIR L. SANTILLAN

Municipal Planning and Development Coordinator

Date: \_\_\_\_\_

BETTY A. SAGABAEN

Municipal Budget Officer

Date: \_\_\_\_\_

Attested by:

HON. LEONARDO M. ROXAS

Municipal Mayor

Date: \_\_\_\_\_

# CY 2020 Annual Investment Program (AIP)

By Program / Project / Activity by Sector

As of October 2019

## PANIQUI, TARLAC

AIP REF CODE	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE/ DEPARTMENT	SCHEDULE		EXPECTED OUTPUT	FUNDING SOURCE	AMOUNT (in thousand pesos)				Amount of Climate Change Expenditure (in thousand pesos)		CC Typology Code	SDGI Code
			START	END			Person of Services	Maintenance & Other Operation	Capital Outlay	Total	Climate Change Adaptation	Climate Change Mitigation		
2000	<b>PEACE AND ORDER AND PUBLIC SAFETY</b>													
2000-16	<b>PUBLIC SAFETY</b>													
2000-16-01	Fire/Earthquake Risk Mgt. -Oplan Ligtas Pamayanan	PNP/BFP	January	December	Community Awareness	POPS		33.33		33.333				
2000-16-02	Training/organized Community Fire Auxiliary Group (CFAG)	PNP/BFP	January	December	Trainings & Seminars	POPS		50.00		50.000				
2000-16-03	Lecture, Drill and IEC materials distribution	PNP/MDRRM	January	December	Community Awareness	POPS		50.00		50.000				
2000-16-04	Simulation Drill to targeted Brgy. (Red, Orange, Yellow)	PNP/MDRRM	January	December	Community Awareness	POPS		16.67		16.667				
2000-16-05	Barangay Fire Olympics	PNP/BFP	February	March	Trainings & Seminars	POPS		33.33		33.333				
2000-16-06	Fire Prevention Month (Motorcade)	PNP/BFP	March	March	Rescue Operations/Road Assistance	POPS		6.67		6.667				
2000-16-07	Oplan Sumvac	PNP/MDRRM	March	April	Rescue Operations/Road Assistance	POPS		3.33		3.333				
2000-16-08	Oplan Kaluluwa	PNP/MDRRM	October	November	Rescue Operations/Road Assistance	POPS		3.33		3.333				
2000-16-09	Oplan Paputok	PNP/MDRRM /BFP	November	December	Rescue Operations	POPS		3.33		3.333				
					<b>SUB-TOTAL :</b>					<b>200.000</b>				
2000-17	<b>PEACE AND ORDER</b>													
2000-17-01	IEC (Anti-Illegal Drugs)	PNP/RHU	July	June	Community Awareness	MADAC		200.00		200.000				
2000-17-02	IEC (ELCAC)	PNP/RHU	July	June	Community Awareness	ELCAC		100.00		100.000				
2000-17-03	Gasoline/Oil/Fuel Expenses (PNP Share)	MO	January	December	25 liters/week	POPS		2,200.00		2,200.000				
2000-17-04	Repairs and Maintenance Expenses (Motor Vehicles)	MO	January	December	Sustainable Operation	POPS		500.00		500.000				
2000-17-05	Installation/ Maintenance of Street Lighting System	MO	January	December	Street Lighting System	POPS		2,000.00		2,000.000				
2000-17-06	Construction of Bahay Pagbabago	MSWDO	January	December	Reformation	MADAC			3,000.00	3,000.000				
					<b>SUB-TOTAL :</b>					<b>8,000.000</b>				



## CY 2020 Annual Investment Program (AIP)

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### PANIQUI, TARLAC

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			START	END			Person of Services	Maintenance & Other Operating	Capital Outlay	Total	Climate Change Adaptation	Climate Change Mitigation		
2000-18	<b>POC SUPPORT FUNCTION FOR POPS</b>													
2000-18-01	Mayor's Office - Trainings/Seminars	MO	January	December	Trainings & Seminars	POPS		100.00		100.000				
2000-18-02	Mayor's Office - POC Quarterly Meetings	MO	January	December	Trainings & Seminars	POPS		20.00		20.000				
2000-18-03	Mayor's Office - POC Secretariat Supplies	MO	January	December	Office Supplies	POPS		20.00		20.000				
2000-18-04	Mayor's Office - Financial Assistance to POC Secretariat	MO	January	December	Financial Assistance	POPS		50.00		50.000				
<b>SUB-TOTAL :</b>										<b>190.000</b>				

**POPS: 5,090.00**  
**MADAC: 3,200.00**  
**ELCAC: 100.00**  
**TOTAL: 8,390.00**

Prepared By:

VLADIMIR L. SANTILLAN

Municipal Planning and Development Coordinator

Date: \_\_\_\_\_

BETTY A. SAGABAEN

Municipal Budget Officer

Date: \_\_\_\_\_

Attested by:

HON. LEONARDO M. ROXAS

Municipal Mayor

Date: \_\_\_\_\_

## CY 2020 Annual Investment Program (AIP)

By Program / Project / Activity by Sector

As of October 2019

### PANIQUI, TARLAC

AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE/ DEPARTMENT	SCHEDULE		EXPECTED OUTPUT	FUNDING SOURCE	AMOUNT (in thousand pesos)				Amount of Climate Change Expenditure (in thousand pesos)		CC Typology Code	SDGI CODE
			START	END			Person of Services	Maintenance & Other Operating Expenses	Capital Outlay	Total	Climate Change Adaptation	Climate Change Mitigation		
3000	<b>ECONOMIC SERVICES SECTOR</b>													
3000-1	<b>AGRICULTURAL SERVICES</b>													
	<i>A. Crop Production</i>													
	a. Seed Procurement (Certified/Hybrid) (50 % subsidy)													
3000-1-01	i. Wet Season	LGU / DA	March	September	1,000 cavans	GF		1,530.000		1,530.000				08-01-01-01-01-00
	b. Corn Seed Procurement (Certified/Hybrid) (50 % subsidy)													
3000-1-02	i. Dry Season	LGU / DA	March	September	300 cavans	GF		1,000.000		1,000.000				08-01-01-01-01-00
	<i>B. High Value Crop Development</i>													
3000-1-03	a. Fruit Bearing Trees	LGU / DA	January	December	500 seedlings	GF		5.000		5.000				
3000-1-04	b. Forest Trees	LGU / DA	January	December	1,000 seedlings	GF		5.000		5.000				
3000-1-05	c. Vegetable Seeds	LGU / DA	January	December	500 Packs Assorted Vegetables	GF		100.000		100.000				
	<b>SUB-TOTAL :</b>									<b>2,640.000</b>				
3000-2	<b>VETERINARY SERVICES</b>													
	<i>C. Livestock and Poultry</i>													
	1. Disease and Prevention Control													
3000-2-01	a. Deworming	LGU / DA	July	December	5 liters	GF		5.000		5.000				08-01-01-00-01-00
3000-2-02	b. Anti-Rabies Vaccine	LGU / DA	January	May	200 vials	GF		75.000		75.000				08-01-01-00-01-00
	<b>SUB-TOTAL :</b>									<b>80.000</b>				



## CY 2020 Annual Investment Program (AIP)

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### PANIQUI, TARLAC

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			START	END			Person of Services	Maintenance & Other Operating Expenses	Capital Outlay	Total	Climate Change Adaptation	Climate Change Mitigation		
3000-3	<b>NATURAL RESOURCES SERVICES</b>													
	<i>D. Capability Building (Cooperative)</i>													
3000-3-01	a. Conduct of Research & Dev't. and Field Demo	LGU / DA	January	December	1 Study / Conduct 3 Field Demo	GF		50.000		50.000		50.000	A112-01	
	<i>E. Farmer's Training</i>													
3000-3-02	a. Farmer's Training	LGU / DA	January	December	10 Trainings	GF		100.000		100.000		100.000	A114-03	
3000-3-03	b. Farmer's Field Day/Agri-Fair	LGU / DA	January	December	2 Field Days	GF		20.000		20.000		20.000	A114-03	
3000-3-04	c. Technical Briefing	LGU / DA	January	December	2 Technical Briefings	GF		30.000		30.000		30.000	A114-03	
3000-3-05	d. Search for Best Outstanding Farmer	LGU / DA	January	December	2 Searches	GF		30.000		30.000		30.000	A114-03	
3000-3-06	e. Climate Resiliency Fit School	LGU / DA	January	March	Training	GF		50.000		50.000		50.000	A114-03	
					<b>SUB-TOTAL :</b>					<b>280.000</b>				
	<i>F. Manpower and Office Operating Expenses</i>													
3000-3-07	Salaries and Wages	MAO	January	December	7 Personnels	GF	2,179.560			2,179.560				
3000-3-08	Allowances (PERA,Rep./Trans.,Clothing)	MAO	January	December	7 Personnels	GF	372.000			372.000				
3000-3-09	Insurance Cont. (Life/Retire.,Pag-ibig,Philhealth,ECC,Hazard)	MAO	January	December	7 Personnels	GF	671.368			671.368				
3000-3-10	Leave Benefits and Bonuses	MAO	January	December	7 Personnels	GF	157.532			157.532				
3000-3-11	Office Expenses (Supplies,Telephone, Fuel, Etc.)	MAO	January	December	Operating Expenses	GF		197.147		197.147				
3000-3-12	Trainings/Scholarship and Travel Expenses	MAO	January	December	7 Personnels	GF		115.000		115.000				
3000-3-13	Other Maintenance and Operating Expenses	MO	January	December	Operating Expenses	GF		20.000		20.000				
3000-3-14	Repairs and Maintenance Expenses (Office Equip.)	MAO	January	December	Needed Machinerries	GF		10.000		10.000				
3000-3-15	Office Equipment	MAO	January	December	Needed Machinerries	GF			25.000	25.000				
					<b>SUB-TOTAL :</b>					<b>3,747.607</b>				
3000-4	<b>ENGINEERING SERVICES</b>													
3000-4-01	Salaries and Wages	MEO	January	December	11 Personnels	GF	2,741.832			2,741.832				
3000-4-02	Allowances (PERA,Rep./Trans.,Clothing)	MEO	January	December	11 Personnels	GF	522.000			522.000				
3000-4-03	Insurance Cont. (Life/Retire.,Pag-ibig,Philhealth,ECC,Hazard)	MEO	January	December	11 Personnels	GF	852.535			852.535				
3000-4-04	Leave Benefits and Bonuses	MEO	January	December	11 Personnels	GF	230.114			230.114				
3000-4-05	Office Supplies Expense	MEO	January	December	Operating Expenses	GF		87.707		87.707				
3000-4-06	Office Expenses (Fuel, Oil, Lubricants Etc.)	MEO	January	December	Transportation Exp	GF		105.000		105.000				

## CY 2020 Annual Investment Program (AIP)

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			START	END			Person of Services	Maintenance & Other Operating Expenses	Capital Outlay	Total	Climate Change Adaptation	Climate Change Mitigation		
3000-4-07	Trainings/Scholarship and Travel Expenses	MEO	January	December	11 Personnels	GF		70.000		70.000				
3000-4-08	Insurance / Reinsurance Premiums - Service Jeep	MEO	January	December	Transportation Maint	GF		15.000		15.000				
3000-4-09	Repairs and Maintenance Expenses (Transportation and Office Equip.)	MEO	January	December	Transportation Maint Exp	GF		55.000		55.000				
3000-4-10	Repairs and Maintenance Expenses (Office Equip.)	MEO	January	December	Equipts Maint Exp	GF		10.000		10.000				
3000-4-11	Other Maintenance & Operating Expenses	MEO	January	December	Operating Expenses	GF		45.000		45.000				
3000-4-12	Furniture and Fixtures	MEO	January	December	Needed Mach and Eqmts	GF			22.000	22.000				
3000-4-13	Construction and Heavy Equipment	MEO	January	December	Needed Mach and Eqmts	GF			37.000	37.000				
<b>SUB-TOTAL :</b>										<b>4,793.188</b>				
3000-5	<u>PUBLIC MARKET</u>													
3000-5-01	Salaries and Wages	LGU	January	December	9 Personnels	GF	1,373.688			1,373.688				
3000-5-02	Job Order	LGU	January	December	10 Job Orders	GF		990.000		990.000				
3000-5-03	Allowances (PERA,Rep./Trans.,Clothing)	LGU	January	December	9 Personnels	GF	270.000			270.000				
3000-5-04	Insurance Cont. (Life/Retire.,Pag-ibig,Philhealth,ECC,Hazard)	LGU	January	December	9 Personnels	GF	435.996			435.996				
3000-5-05	Leave Benefits and Bonuses	LGU	January	December	9 Personnels	GF	145.168			145.168				
3000-5-06	Other Maintenance & Operating Expenses	LGU	January	December	Operating Expenses	GF		15.000		15.000				
3000-5-07	Office Expenses (Supplies, Maintenance and Operating)	LGU	January	December	Operating Expenses	GF		15.000		15.000				
3000-5-08	Office Equipment	MEO	January	December	Needed Office Eqmts.	GF			5.000	5.000				
<b>SUB-TOTAL :</b>										<b>3,249.852</b>				
3000-6	<u>SLAUGHTERHOUSE</u>													
3000-6-01	Salaries and Wages	LGU	January	December	2 Personnels	GF	320.568			320.568				
3000-6-02	Job Order	LGU	January	December	5 Job Orders	GF		495.000		495.000				
3000-6-03	Allowances (PERA,Rep./Trans.,Clothing)	LGU	January	December	2 Personnels	GF	60.000			60.000				
3000-6-04	Insurance Cont. (Life/Retire.,Pag-ibig,Philhealth,ECC,Hazard)	LGU	January	December	2 Personnels	GF	101.505			101.505				
3000-6-05	Leave Benefits and Bonuses	LGU	January	December	2 Personnels	GF	32.874			32.874				
3000-6-06	Office Expenses (Travel, Supplies, Maintenance and Operating)	LGU	January	December	Operating Expenses	GF		35.000		35.000				
3000-6-07	Office Equipment	MEO	January	December	Needed Office Eqmts.	GF			30.000	30.000				
<b>SUB-TOTAL :</b>										<b>1,074.947</b>				



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As of October 2019

### PANQUI, TARLAC

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			START	END			Person of Services	Maintenance & Other Operating Expenses	Capital Outlay	Total	Climate Change Adaptation	Climate Change Mitigation		
3000-7	<b>PUBLIC CEMETERY</b>													
3000-7-01	Office Expenses (Supplies, Maintenance and Operating)	LGU	January	December	Operating Expenses	GF		5.000		5.000				
3000-7-02	Repair & Maint. of other Structure	LGU	January	December	Maintained Structures	GF		10.000		10.000				
3000-7-03	Construction of Municipal Cemetery	LGU	January	December	Municipal Cemetery	National/Reg/Prov			1,000.000	1,000.000				
<b>SUB-TOTAL :</b>										<b>1,015.000</b>				
3000-8	<b>ECONOMIC ENTERPRISES AND PUBLIC UTILITIES</b>													
3000-8-01	Construction of Irrigation System for Balog-Balog Dam	MEO/DA	January	December	Irrigated Farm Lands	National/Reg/Prov		20,000.000		20,000.000				
3000-8-02	Construction of Underground RCCPs	MEO/DPWH	February	December	Drainage and Sewerage	National/Reg/Prov		20,000.000		20,000.000				
3000-8-03	Road Widening and Sidewalk Recovery	MEO/DPWH	February	December	Improve traffic & transpo	National/Reg/Prov		20,000.000		20,000.000				
3000-8-04	Establishment of Loading/Unloading Zones	MEO/DPWH	February	December	Improve traffic & transpo	National/Reg/Prov		2,000.000		2,000.000				
3000-8-05	Provision of Parking Space	MEO/DPWH	February	December	Improve traffic & transpo	National/Reg/Prov		2,000.000		2,000.000				
<b>SUB-TOTAL :</b>										<b>64,000.000</b>				

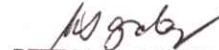
<b>General Fund:</b>	<b>16,880.594</b>
<b>National/Reg/Prov:</b>	<b>64,000.000</b>
<b>TOTAL:</b>	<b>80,880.594</b>

Prepared By:

  
**VLADIMIR L. SANTILLAN**

Municipal Planning and Development Coordinator

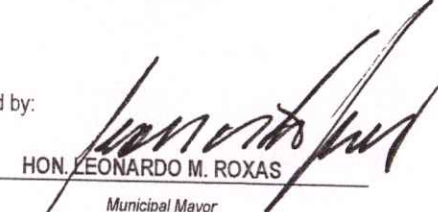
Date: \_\_\_\_\_

  
**BETTY A. SAGABAEN**

Municipal Budget Officer

Date: \_\_\_\_\_

Attested by:

  
**HON. LEONARDO M. ROXAS**

Municipal Mayor

Date: \_\_\_\_\_

## CY 2020 Annual Investment Program (AIP)

By Program / Project / Activity by Sector

As of October 2019

### PANIQUI, TARLAC

AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE/ DEPARTMENT	SCHEDULE		EXPECTED OUTPUT	FUNDING SOURCE	AMOUNT (in thousand pesos)				Amount of Climate Change Expenditure (in thousand pesos)		CC Typology Code	SDGI CODE
			START	END			Person of Services	Maintenance & Other Operating Expenses	Capital Outlay	Total	Climate Change Adaptation	Climate Change Mitigation		
4000	<b>LDRRM FUND</b>													
	<b>I. DISASTER PREPAREDNESS, PREVENTION, &amp; MITIGATION</b>													
	<b>1. OPLAN</b>													
4000-1-01	Oplan Bantay/Ligtas Fiesta	LGU	January	June	Rescue Operations/Road Assistance	Nat'l./Prov'l.		15.00		15.00			A221-02	
4000-1-03	Oplan SUMVAC	LGU	January	June	Rescue Operations/Road Assistance	5% CF		70.00		70.00		70.00	A223-01	
4000-1-04	Fire Prevention Month	LGU	January	December	Trainings & Seminars	Nat'l./Prov'l.		-		-		-		
4000-1-05	- Art Contest	LGU	January	December	Trainings & Seminars	Nat'l./Prov'l.		-		-		-		
4000-1-06	- Barangay Fire Olympics	LGU	January	December	Trainings & Seminars	Nat'l./Prov'l.		-		-		-		
4000-1-07	- Ugnayan sa Barangay	LGU	January	December	Trainings & Seminars	Nat'l./Prov'l.		-		-		-		
4000-1-08	Nationwide Simultaneous Earthquake Drill (NSED)/Schools/Barangays	LGU	January	December	Trainings & Seminars	5% CF		105.00		105.00				
4000-1-09	Oplan Bantay/Ligtas Undas	LGU	January	December	Rescue Operations/Road Assistance	Nat'l./Prov'l.		50.00		50.00				
4000-1-09	Oplan-Ligtas Pasko and Bagong Taon	LGU	January	December	Rescue Operations/Road Assistance	Nat'l./Prov'l.		25.00		25.00				
	<b>2. Seminars and Trainings</b>													
4000-1-10	Flood/Swift Water Training	LGU	January	December	Trainings & Seminars	Nat'l./Prov'l.		-		-		-		
4000-1-11	Evacuation Program for 35 Barangays	LGU	January	December	Trainings & Seminars	5% CF		200.00		200.00		200.00	A423-02	
4000-1-12	Organization of BERT, BHW, Daycare	LGU	January	December	Formulated BDRRM Plans	5% CF		200.00		200.00		200.00	A423-03	
4000-1-13	Incident Command System (ICS) Level 3	LGU	January	December	Trainings & Seminars	5% CF		-		-		-		
4000-1-14	Collapse Structure Training	LGU	January	December	Trainings & Seminars	Nat'l./Prov'l.		-		-		-		
4000-1-15	GIS Barangay Level	LGU	January	December	Trainings & Seminars	5% CF		-		-		-	A422-02	
4000-1-16	PDNA/RDANA Seminar	LGU	January	December	Trainings & Seminars	Nat'l./Prov'l.		-		-		-		
4000-1-17	Climate Change Adaptation (Barangay)	LGU	January	December	Trainings & Seminars	5% CF		200.00		200.00		200.00	A223-01	
4000-1-18	Comprehensive Land Use Plan (CLUP)	LGU	January	December	Comprehensive CLUP	5% CF		-		-		-		
4000-1-19	Comprehensive Development Plan (CDP)	LGU	January	December	Comprehensive CDP	5% CF		-		-		-		
	<b>3. Disaster Relief Operation</b>													
4000-1-20	Stockpile of relief goods	LGU	January	December	Relief Goods	5% CF		495.46211		495.46211				
4000-1-21	Provision of non-food items (mats, mosquito nets, blankets)	LGU	January	December	Relief Goods (non-food items)	5% CF		50.00		50.00				
4000-1-22	Provision of Hygiene Kits	LGU	January	December	Hygiene Kits	5% CF		50.00		50.00				
4000-1-23	Purchase of Plastic bags for relief goods	LGU	January	December	Plastic Bags	5% CF		20.00		20.00				
4000-1-24	<b>4. Community Based Monitoring System (CBMS)</b>							2,000.00		2,000.00		2,000.0	A422-01	



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			START	END			Person of Services	Maintenance & Other Operating Expenses	Capital Outlay	Total	Climate Change Adaptation	Climate Change Mitigation		
4000-1-25	<b>5. Rescue Materials and Equipments</b>													
	Automated External Defibrillator (AED)	LGU	January	December	1 unit	Nat'l./Prov'l.		-		-				
	Boat trailer	LGU	January	December	1 unit	Nat'l./Prov'l.		-		-				
	Cervical Collar (C-Collar)	LGU	January	December	3 pieces	Nat'l./Prov'l.		-		-				
	Chainsaw (big)	LGU	January	December	1 piece	Nat'l./Prov'l.		-		-				
	Chainsaw (small)	LGU	January	December	1 piece	Nat'l./Prov'l.		-		-				
	Combat boots	LGU	January	December	3 pairs	Nat'l./Prov'l.		-		-				
	Extension Ladder	LGU	January	December	1 unit	Nat'l./Prov'l.		-		-				
	External spotlight	LGU	January	December	2 pieces	Nat'l./Prov'l.		-		-				
	Hydraulic Vehicle Extrication (Spreader)	LGU	January	December	1 unit	Nat'l./Prov'l.		-		-				
	IMT Vest	LGU	January	December	32 pairs	Nat'l./Prov'l.		-		-				
	Kendricks Extrication Device (KEDS)	LGU	January	December	1 unit	Nat'l./Prov'l.		-		-				
	Manila Rope, in meters	LGU	January	December	100 meters	Nat'l./Prov'l.		-		-				
	Medicine Cabinet for Rescue Truck	LGU	January	December	1 set	Nat'l./Prov'l.		-		-				
	Oxygen Tank with regulator and mask	LGU	January	December	1 set	Nat'l./Prov'l.		-		-				
	Scoop	LGU	January	December	1 unit	Nat'l./Prov'l.		-		-				
	Stretcher for EMS Van	LGU	January	December	1 unit	Nat'l./Prov'l.		-		-				
	Tactical (Upper/Lower Uniform)	LGU	January	December	11 pieces	Nat'l./Prov'l.		-		-				
	Tactical shorts	LGU	January	December	11 pairs	Nat'l./Prov'l.		-		-				
	Traffic Cone	LGU	January	December	5 pieces	Nat'l./Prov'l.		-		-				
	Cross Band Repeater System with built in Power Supply	LGU	January	December	1 unit	Nat'l./Prov'l.		-		-				
	Portable radio	LGU	January	December	10 units	Nat'l./Prov'l.		-		-				
4000-1-26	<b>6. Provision of Sand bags and Other Mitigating Materials</b>													
					<b>SUB-TOTAL</b>	5% CF		30.00		30.00				
4000-2	<b>II. QUICK RESPONSE FUND (DURING DISASTER)</b>									3,510.46211				
4000-2-01	<b>1. Activation of MDRRMC Operation Center</b>	LGU	January	December		5% CF		20.00		20.00				
4000-2-02	<b>2. Rescue and Evacuation</b>	LGU												
	Gasoline/Oil for Rescue Vehicles (Monitoring/RDANA)		January	December	Disaster response operations	5% CF		833.91580		833.91580				
	Emergency Purchase of Rescue Equipments		January	December	Disaster response operations	5% CF		500.00		500.00				
	Volunteer Workers's Mobilization		January	December	Disaster response operations	5% CF		50.00		50.00				
	Manning the Operations Center		January	December	Disaster response operations	5% CF		30.00		30.00				
	Communications		January	December	Disaster response operations	5% CF		20.00		20.00				

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			START	END			Person of Services	Maintenance & Other Operating Expenses	Capital Outlay	Total	Climate Change Adaptation	Climate Change Mitigation		
4000-2-03	<b>3. Support Group</b> Responders Other Supplies	LGU	January	December	Disaster response operations	5% CF		100.00		100.00				
4000-2-04	<b>4. Security and Peace an Order</b> Command Post/ Staging Area/ Base Camp	LGU	January	December	Disaster response operations	5% CF		50.00		50.00				
4000-2-05	<b>5. Public Information and Dissemination</b>	LGU	January	December	Disaster response operations	5% CF		35.00		35.00				
4000-2-06	<b>6. Health Care</b> Medical Check-Up Provision of Medicines Mobilization of Barangay Health Workers Mobilization of RHU Workers	LGU	January	December	Disaster response operations	5% CF		10.00		10.00				
4000-2-07	<b>7. Provision of Sand bags and Other Mitigating Materials</b>		January	December	Disaster response operations	5% CF		100.00		100.00				
4000-2-08	<b>8. Provision of Relief Goods</b>		January	December	Disaster response operations	5% CF		250.00		250.00				
4000-2-09	<b>9. Provision of Relief Goods (Non-Food Items)</b>		January	December	Disaster response operations	5% CF		50.00		50.00				
					SUB-TOTAL			50.00		50.00				
								120.00		120.00				
								360.00		360.00				
								2,150.00		2,150.00				
										4,728.91580				
4000-3	<b>III. REHABILITATION AND RECOVERY (POST DISASTER)</b>													
4000-3-01	<b>1. Rehabilitation of Damaged Government Properties &amp; Utilities</b> Rehabilitation/Improvement of Drainage Canal	LGU	January	June	Normal operation of government facilities	5% CF		243.67474		243.67474				
4000-3-02	a. Purok Rosal, Brgy. Cariño	LGU	January	June	Purok Rosal, Brgy. Cariño	Nat'l./Prov'l.								
4000-3-03	b. Purok Centro, Brgy. Balaoang	LGU	January	June	Brgy. Balaoang	Nat'l./Prov'l.		1,000.000		1,000.00	1,000.0		A224-01	
4000-3-04	c. Magallanes St., Brgy. Pob. Sur (Phase 1)	LGU	January	June	Magallanes St., Brgy. Pob. Sur	Nat'l./Prov'l.		7,500.000		7,500.00	7,500.0		A224-01	
4000-3-05	d. Legaspi St., Brgy. Pob. Sur (Phase 1)	LGU	January	June	Legaspi St., Brgy. Pob. Sur	Nat'l./Prov'l.		4,000.000		4,000.00	4,000.0		A224-01	
4000-3-06	e. Gomez St., Brgy. Pob. Sur (Phase 2)	LGU	January	June	Brgy. Pob. Sur	Nat'l./Prov'l.		3,850.000		3,850.00	3,850.0		A224-01	
4000-3-07	f. Gomez St to Legaspi St. (via Magallanes St.), Brgy. Pob. S	LGU	January	June	Brgy. Pob. Sur	5% CF (UB)		2,500.000		2,500.00	2,500.0		A224-01	
4000-3-08	g. Sta. Rosa St to Legaspi St., Brgy. Pob. Sur	LGU	January	June	Brgy. Pob. Sur	5% CF		1,872.000		1,872.00	1,872.0		A224-01	
4000-3-09	h. Carriedo St., Brgy. Pob. Sur (Phase 1)	LGU	January	June	Brgy. Pob. Sur	5% CF		1,778.000		1,778.00	1,778.0		A224-01	
	Rehabilitation/Upgrading/Improvement of Flooded Areas	LGU						1,605.000		1,605.00	1,605.0		A224-01	
4000-3-10	a. Brgy. Plaza, Brgy. Cayanga	LGU	September	December	Brgy. Plaza Upgrading	5% CF		850.000		850.00	850.0		A224-02	
4000-3-11	b. Brgy. Plaza, Brgy. Nancamarinan	LGU	September	December	Brgy. Plaza Upgrading	5% CF (UB)		1,700.000		1,700.00	1,700.0		A224-02	
4000-3-12	c. Brgy. Plaza, Brgy. Balaoang	LGU	September	December	Brgy. Plaza Upgrading	5% CF (UB)		7,500.000		7,500.00	7,500.0		A224-02	
4000-3-13	<b>Rehabilitation/Repair of Evacuation Center</b>	LGU	August	December	Improved Evacuation Centers	5% CF		150.00		150.00	150.00		A224-02	



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	<b>Provision of Agricultural Seeds</b>													
4000-3-14	a. Palay Seeds	LGU	August	December	Replenish Food Supply	5% CF		100.00		100.00				
4000-3-15	b. Yellow Corn Seeds	LGU	August	December	Replenish Food Supply	5% CF		75.00		75.00				
4000-3-16	c. Vegetables Seeds	LGU	August	December	Replenish Food Supply	5% CF		50.00		50.00				
4000-3-17	<b>Provision of Medicines for Livestock</b>	LGU	August	December	Cure diseased livestock	5% CF		10.00		10.00				
	<b>Environmental Management</b>													
4000-3-18	a. Clearing of Debris	LGU	August	December	Cleared roadways for transportation	5% CF		20.00		20.00				
4000-3-19	b. Fruit Bearing & Non-Fruit bearing Tree Seedlings	LGU	August	December	Replenish Food Supply & Natural Buffers	5% CF		10.00		10.00		10.00	M314-01	
4000-3-20	<b>Dispersal of Fingerlings</b>	LGU	August	December	Replenish Food Supply	5% CF		10.00		10.00				
	<b>Medical Assistance and Health Recovery</b>													
4000-3-21	a. Purchase of Medicines	LGU	August	December	Treatment of affected individuals	5% CF		100.00		100.00				
4000-3-22	b. Feeding of Undernourished Children	LGU	August	December	Restore nourishment to children	5% CF		150.00		150.00				
4000-3-23	c. Water Treatment	LGU	August	December	Provision of potable water	5% CF		15.00		15.00	15.00		A234-01	
4000-3-24	d. Sanitary Inspection	LGU	August	December	Prevention of diseases	5% CF		15.00		15.00	15.00		A232-02	
4000-3-25	e. Mosquito / Vector Control	LGU	August	December	Prevention of diseases	5% CF		15.00		15.00				
	<b>Others</b>													
4000-3-26	MDRRMC Meeting	LGU	August	December	Assessment of Extent of Calamity	5% CF		5.00		5.00	5.00		A221-02	
4000-3-27	Food for Work	MSWDO	August	December	100 Beneficiaries	5% CF		150.00		150.00			A424-01	
4000-3-28	Cash for Work	MSWDO	August	December	100 Beneficiaries	5% CF		150.00		150.00			A424-01	
4000-3-29	Provision of Financial Assistance to Calamity Victims	MSWDO	August	December	100 Beneficiaries	5% CF		150.00		150.00				
					<b>SUB-TOTAL</b>					<b>40,508.0527</b>				

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5000	<b>SPECIAL SERVICES SECTOR</b>													
5000-1	Barangay Development Fund	LGU	January	December	Add'l. operation cost for Brgys	GF		35.00		35.00				
5000-2	Katarungan Pambarangay	LGU	January	December	Add'l. operation cost for Brgys	GF		50.00		50.00				
5000-3	Terminal Leave Pay Fund	LGU	January	December	Retirement Fund for Outgoing Employees	GF		3,000.00		3,000.00				
5000-4	Personnel and Other Benefits Fund	LGU	January	December	Emergency Benefits fund for Employees	GF		4,537.01		4,537.01				
5000-5	Aid to PNRC- Tarlac Chapter	LGU	January	December	For Blood Volunteerism Prog.	GF		600.00		600.00				
					<b>SUB-TOTAL</b>					<b>8,222.01</b>				

Climate Change Expenditure:	20,685.0000
5% LDRRMF:	15,763.05265
National/Provincial:	16,840.00000
General Fund:	8,222.01398
<b>TOTAL:</b>	<b>61,510.067</b>

Prepared By:

VLADIMIR L. SANTILLAN

Municipal Planning and Development Coordinator

Date: \_\_\_\_\_

Attested by:

BETTY A. SAGABAEN

Municipal Budget Officer

Date: \_\_\_\_\_

HON. LEONARDO M. ROXAS

Municipal Mayor

Date: \_\_\_\_\_



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6000	<b>COMMUNITY DEVELOPMENT PROJECTS</b>													
6000-1	<b>1. ECONOMIC DEVELOPMENT</b>													
	<b>A. Local Access Roads (Rehabilitation/Improvement/Upgrading)</b>													
6000-1-01	A.1. Sitio Bagkok, Brgy. Abogado	LGU	January	June	201.00 LM Concreted Road	20% CDF			1,350.000	1,350.000				
6000-1-02	A.2. Purok Exiomo, Brgy. Acocolao	LGU	January	June	889.30 LM Widened Road	20% CDF			3,000.000	3,000.000				
6000-1-03	A.3. Puroks 1,2 and 3 Brgy. Brillante	LGU	January	June	137.00 LM Concreted Road	20% CDF			1,000.000	1,000.000				
6000-1-04	A.4. Purok 3, Brgy. Canan	LGU	January	June	133.00 LM Concreted Road	20% CDF			1,000.000	1,000.000				
6000-1-05	A.5. Sitio Mananglay, Brgy. Cariño	LGU	January	June	283.50 LM Concreted Road	20% CDF			2,250.000	2,250.000				
6000-1-06	A.6. Lamorena Subd., Purok 3, Brgy. Coral	LGU	January	June	515.00 LM Concreted Road	20% CDF			3,350.000	3,350.000				
6000-1-07	A.7. Brgy. Dapdap (Upgrading)	LGU	January	June	Improved Brgy. Plaza (A=252 m <sup>2</sup> )	Nat/Reg/Prov			350.000	350.000				
6000-1-08	A.8. Brgy. San Juan De Milla to Brgy. Nagmisaan Road (Phase 1)	LGU	January	June	1,400.00 LM Concreted Road	20% CDF			3,432.011	3,432.011				
6000-1-09	A.9. Purok 5 to Purok 6, Brgy. Mabilang (Phase 2)	LGU	January	June	1,204.00 LM Concreted Road	20% CDF			2,800.000	2,800.000				
6000-1-10	A.10. Sitio Bonboneg 2nd, Brgy. Sinigpit	LGU	January	June	252.00 LM Concreted Road	20% CDF			1,850.000	1,850.000				
					<b>SUB-TOTAL :</b>					<b>20,032.011</b>				
6000-2	<b>B. Construction of Multi-Purpose Buildings</b>													
6000-2-01	B.1. Health Center, Brgy. Aduas	LGU	January	June	One (1) Multi-purpose Bldg	20% CDF			1,000.000	1,000.000				
6000-2-02	B.2. Day Care Center, Brgy. Samput	LGU	January	June	1 Day Care Center (A=56m <sup>2</sup> )	20% CDF			1,100.000	1,100.000				
6000-2-03	B.3. Day Care Center, Brgy. Carlos	LGU	January	June	1 Day Care Center (A=99m <sup>2</sup> )	20% CDF			1,900.000	1,900.000				
6000-2-04	B.4. Brgy. Plaza, Brgy. Cayanga	LGU	January	June	Improved Brgy. Plaza (A=665.4 m <sup>2</sup> )	5% CF 2020			850.000	850.000				
6000-2-05	B.5. Brgy. Plaza, Brgy. Nancamarinan	LGU	January	June	Area = 100 m <sup>2</sup>	5% CF 2019			1,700.000	1,700.000				
					<b>SUB-TOTAL :</b>					<b>4,000.000</b>				

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			START	END			Person of Services	Maintenance & Other Operating Expenses	Capital Outlay	Total	Climate Change Adaptation	Climate Change Mitigation		
6000-3	<b>C. Multi-purpose Building</b>													
6000-3-01	C.1. Multi-Purpose Building, Brgy. Manaois	LGU	January	June	111 m <sup>2</sup> Multi-purpose Bldg	20% CDF								
6000-3-02	C.2. Multi-Purpose Building, Brgy. Salumague	LGU	January	June	111 m <sup>2</sup> Multi-purpose Bldg	20% CDF			2,150.000	2,150.000				
6000-3-03	C.3. Multi-Purpose Building, Brgy. Matalapitap	LGU	January	June	111 m <sup>2</sup> Multi-purpose Bldg	20% CDF			2,480.000	2,480.000				
6000-3-04	C.4. Multi-Purpose Building, Brgy. Cabayaocasan	LGU	January	June	111 m <sup>2</sup> Multi-purpose Bldg	20% CDF			2,100.000	2,100.000				
6000-3-05	C.5. Multi-Purpose Building, Brgy. Nipaco	LGU	January	June	111 m <sup>2</sup> Multi-purpose Bldg	20% CDF			2,150.000	2,150.000				
6000-3-06	C.6. Multi-Purpose Building, Brgy. Patalan	LGU	January	June	111 m <sup>2</sup> Multi-purpose Bldg	20% CDF			2,150.000	2,150.000				
6000-3-07	C.7. Multi-Purpose Building, Brgy. Rang-ayan	LGU	January	June	111 m <sup>2</sup> Multi-purpose Bldg	20% CDF			2,150.000	2,150.000				
6000-3-08	C.8. Multi-Purpose Building, Brgy. San Juan De Milla	LGU	January	June	111 m <sup>2</sup> Multi-purpose Bldg	20% CDF			2,300.000	2,300.000				
6000-3-09	C.9. Multi-Purpose Covered Court, Brgy. Sta. Ines	LGU	January	June	111 m <sup>2</sup> Multi-purpose Bldg	20% CDF			2,100.000	2,100.000				
					One (1) Multi-purpose Bldg	20% CDF			3,900.000	3,900.000				
					<b>SUB-TOTAL :</b>					<b>21,480.000</b>				
6000-4	<b>D. Assistance to Municipalities (AM)</b>													
6000-4-01	D.1. Sta. Rosa St. (Paniqui North, Left Side going to Junction Municipal Cemetery)	LGU	January	June	637 meters of drainage canal with cover	AM			5,733.0000	5,733.000				
6000-4-02	D.2. Caburnay St. to Magallanes St. (from Bethany Christian School to junction of Gomez St.)	LGU	January	June	655 meters of drainage canal with cover	AM			5,890.0000	5,890.000				
					<b>SUB-TOTAL :</b>					<b>11,623.000</b>				

20% CDF: **45,512.0106**  
 AM: **11,623.0000**  
**TOTAL: 57,135.0106**

Prepared by:

VLADIMIR L. SANTILLAN

MPDC

Date:

Approved by:

BETTY A. SAGABAEN

Municipal Budget Officer

Date:

HON. LEONARDO M. ROXAS

Municipal Mayor

Date:



# CY 2020 Annual Investment Program (AIP)

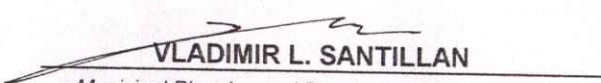
In consonance with the Approved Annual Budget

As of October 2019

## PANIQUI, TARLAC

SUMMARY						
SOURCE OF FUND	GENERAL PUBLIC SERVICE	SOCIAL SERVICES	ECONOMIC SERVICES	SPECIAL SERVICES	CDF	TOTAL
20% CDF	-	-	-	-	45,512.01	45,512.01060
GAD	-	16,354.00	-	-	-	16,354.00000
LYDO	-	1,115.00	-	-	-	1,115.00000
LCPC	-	695.00	-	-	-	695.00000
SC/DAP	-	3,234.40	-	-	-	3,234.40000
POPS	-	5,090.00	-	-	-	5,090.00000
MADAC	-	3,200.00	-	-	-	3,200.00000
ELCAC	-	100.00	-	-	-	100.00000
SEF	-	3,100.00	-	-	-	3,100.00000
GENERAL FUND	123,365.80	104,919.58	16,880.59	8,222.01	-	253,387.98975
5% LDRRM FUND	-	-	-	15,763.05	-	15,763.05265
Solid Waste Management	-	25,044.00	-	-	-	25,044.00000
Assistance to Municipalities	-	-	-	-	11,623.00	11,623.00000
National/Regional/Provincial	7,019.79	33,500.00	64,000.00	16,840.00	-	121,359.79282
<b>TOTAL:</b>	<b>130,385.59</b>	<b>196,351.98</b>	<b>80,880.59</b>	<b>40,825.07</b>	<b>57,135.01</b>	<b>505,578.2458</b>

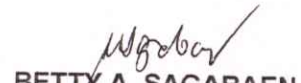
Prepared By:

  
**VLADIMIR L. SANTILLAN**

Municipal Planning and Development Coordinator

Date: \_\_\_\_\_

Attested by:

  
**BETTY A. SAGABAEN**

Municipal Budget Officer

Date: \_\_\_\_\_

  
**HON. LEONARDO M. ROXAS**

Municipal Mayor

Date: \_\_\_\_\_





Republic of the Philippines  
**MUNICIPALITY OF PANIQUI**  
Province of Tarlac

**OFFICE OF THE SANGGUNIANG BAYAN**

EXCERPT FROM THE MINUTES OF THE SPECIAL SESSION OF THE SANGGUNIANG BAYAN OF PANIQUI, TARLAC FOR THE TERM YEAR 2019-2022 HELD ON DECEMBER 19, 2019 AT THE SB SESSION HALL.

PRESENT: Hon. Aida D. Roxas II-*Vice Mayor-Presiding Officer*  
Hon. Felomina F. Bravo, *member-Majority Floor Leader*  
Hon. Christian Alfred F. Cuchapin-*member*  
Hon. Javerne C. Santillan, *member*  
Hon. Charo G. Oca, *member-Minority Floor Leader*  
Hon. Nestor B. Castro, *member*  
Hon. Robert J. Torio, *member*  
Hon. Mary Anne B. Fernandez, *member*  
Hon. Linda B. Manuel (ABC Pres.), *Ex-Officio member*  
Hon. Karl Bernard M. Obcena (SK Pres), *Ex-Officio member*

ABSENT: Hon. Rachilda Myra O. Garcia, *member-On Leave*

**RESOLUTION NO. 126-s2019**

RESOLUTION APPROVING THE ANNUAL INVESTMENT PLAN (AIP) OF THE MUNICIPALITY OF PANIQUI, PROVINCE OF TARLAC FOR FISCAL YEAR 2020.

WHEREAS, the Local Development Council (LDC) is mandated to formulate long-term, medium-term, and annual socioeconomic development plans and policies; formulate the medium-term and annual public investment programs; appraise and prioritize socioeconomic development programs and projects as provided under Section 109 of the Local Government Code of the Philippines;

WHEREAS, the formulation of the Annual Investment Plan (AIP) is a good governance practice for public accountability and transparency to optimize prioritization and utilization of public resources/funds;

WHEREAS, the Municipal Planning and Development Office through Engr. Vladimir Santillan, forwarded to the Sangguniang Bayan the Annual Investment Plan (AIP) of the Municipality of Paniqui, Tarlac for FY 2020 for its adoption, as formulated and approved by the Local Development Council;

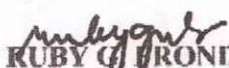
WHEREAS, the Sangguniang Bayan after a thorough deliberation and discussion found that the plans/programs/activities enumerated in the Annual Investment Plan are necessary components for an effective delivery of basic services to its constituents;

NOW THEREFORE, on motion of Councilor Javerne C. Santillan, duly seconded by Councilor Mary Anne B. Fernandez, RESOLVED, as it is hereby Resolved, to adopt the ANNUAL INVESTMENT PLAN of the Municipal Government of Paniqui for **Fiscal Year 2020**.


RESOLVED FURTHER that a copy of this resolution be furnished to the Municipal Planning and Development Office for information and appropriate action.

CARRIED.

I HEREBY CERTIFY to the correctness of the above-quoted resolution

  
RUBY C. BRONDA  
Secretary to the Sanggunian

ATTESTED:

  
HON. AIDA D. ROXAS II  
*Vice Mayor/Presiding Officer*